

SEAPAL  
SISTEMA DE AGUA POTABLE, DRENAJE Y ALCANTARILLADO DE PUERTO VALLARTA, JALISCO  
PLANTILLA 2026

| CONTRALORIA                                             | TIPO PLAZA | PLAZAS   | SUELDO DIARIO | MENSUAL 2026         | TOTAL MENSUAL        | ANUAL 2026             |
|---------------------------------------------------------|------------|----------|---------------|----------------------|----------------------|------------------------|
| ABOGADO A                                               | C          | 1        | 1185.65       | 35569.368            | 35569.368            | \$ 426,832.42          |
| ABOGADO B                                               | C          | 1        | 997.66        | 29929.824            | 29929.824            | \$ 359,157.89          |
| CONTRALOR                                               | C          | 1        | 2318.03       | 69540.768            | 69540.768            | \$ 834,489.22          |
| COORDINADOR DE CONTROL INTERNO                          | C          | 1        | 1304.64       | 39139.2              | 39139.2              | \$ 469,670.40          |
| COORDINADOR DE RESPONSABILIDADES ADMINISTRATIVAS        | C          | 1        | 1304.64       | 39139.2              | 39139.2              | \$ 469,670.40          |
| COORDINADOR DE DENUNCIAS E INVESTIGACION ADMINISTRATIVA | C          | 1        | 1304.64       | 39139.2              | 39139.2              | \$ 469,670.40          |
| JEFE DE SECCION B                                       | C          | 1        | 998.60        | 29958.012            | 29958.012            | \$ 359,496.14          |
| JEFE DE SECCION C                                       | C          | 1        | 744.06        | 22321.656            | 22321.656            | \$ 267,859.87          |
| SECRETARIA EJECUTIVA                                    | S          | 1        | 958.68        | 28760.508            | 28760.508            | \$ 345,126.10          |
| <b>PLAZAS 9</b>                                         |            | <b>9</b> |               | <b>\$ 333,497.74</b> | <b>\$ 333,497.74</b> | <b>\$ 4,001,972.83</b> |

| DIRECCION GENERAL     | TIPO PLAZA | PLAZAS    | SUELDO DIARIO | MENSUAL 2026     | TOTAL MENSUAL     | ANUAL 2026        |
|-----------------------|------------|-----------|---------------|------------------|-------------------|-------------------|
| AUXILIAR              | C          | 1         | 831.74        | 24952.212        | 24952.212         | \$ 299,426.54     |
| CHOFER DE DIRECCION   | C          | 1         | 831.74        | 24952.212        | 24952.212         | \$ 299,426.54     |
| COORDINADOR           | C          | 1         | 1304.64       | 39139.2          | 39139.2           | \$ 469,670.40     |
| SECRETARIA PARTICULAR | C          | 1         | 1380.88       | 41426.4          | 41426.4           | \$ 497,116.80     |
| SECRETARIA ADJUNTA    | C          | 1         | 1380.88       | 41426.4          | 41426.4           | \$ 497,116.80     |
| COORDINADOR A         | C          | 1         | 1380.88       | 41426.4          | 41426.4           | \$ 497,116.80     |
| DIRECTOR GENERAL      | C          | 1         | 3104.61       | 93138.336        | 93138.336         | \$ 1,117,660.03   |
| JEFE DE SECCION C     | C          | 3         | 744.06        | 22321.656        | 66964.968         | \$ 803,579.62     |
| JEFE DE SECCION A     | C          | 1         | 1221.76       | 36652.824        | 36652.824         | \$ 439,833.89     |
| <b>PLAZAS 12</b>      |            | <b>11</b> |               | <b>365435.64</b> | <b>410078.952</b> | <b>4385227.68</b> |

| SUBDIRECCION JURIDICA     | TIPO PLAZA | PLAZAS    | SUELDO DIARIO | MENSUAL 2026      | TOTAL MENSUAL     | ANUAL 2026             |
|---------------------------|------------|-----------|---------------|-------------------|-------------------|------------------------|
| ABOGADO A                 | C          | 5         | 1185.65       | 35569.368         | 177846.84         | \$ 2,134,162.08        |
| ABOGADO B                 | C          | 2         | 997.66        | 29929.824         | 59859.648         | \$ 718,315.78          |
| ASISTENTE DEPARTAMENTAL 1 | S          | 1         | 955.22        | 28656.504         | 28656.504         | \$ 343,878.05          |
| COORDINADOR LABORAL       | C          | 1         | 1304.64       | 39139.2           | 39139.2           | \$ 469,670.40          |
| COORDINADOR CONTENCIOSA   | C          | 1         | 1304.64       | 39139.2           | 39139.2           | \$ 469,670.40          |
| COORDINADOR CONSULTIVA    | C          | 1         | 1380.88       | 41426.4           | 41426.4           | \$ 497,116.80          |
| SUBDIRECTOR JURIDICO      | C          | 1         | 1842.48       | 55274.4           | 55274.4           | \$ 663,292.80          |
| <b>PLAZA 12</b>           |            | <b>12</b> |               | <b>269134.896</b> | <b>441342.192</b> | <b>\$ 5,296,106.30</b> |

| SUBDIRECCION ATENCION A USUARIOS    | TIPO PLAZA | PLAZAS | SUELDO DIARIO | MENSUAL 2026 | TOTAL MENSUAL | ANUAL 2026      |
|-------------------------------------|------------|--------|---------------|--------------|---------------|-----------------|
| ASISTENTE DEPARTAMENTAL             | S          | 1      | 1015.42       | 30462.48     | 30462.48      | \$ 365,549.76   |
| AUXILIAR D                          | C          | 5      | 638.46        | 19153.7718   | 95768.859     | \$ 1,149,226.31 |
| COORDINADOR A 1                     | C          | 1      | 1380.88       | 41426.4      | 41426.4       | \$ 497,116.80   |
| AUXILIAR B                          | C          | 2      | 746.54        | 22396.2      | 44792.4       | \$ 537,508.80   |
| AUXILIAR C                          | C          | 1      | 546.37        | 16391.1      | 16391.1       | \$ 196,693.20   |
| AUXILIAR C                          | C          | 1      | 546.37        | 16391.0938   | 16391.0938    | \$ 196,693.13   |
| AUXILIAR ESPECIAL B 1               | S          | 1      | 680.22        | 20406.492    | 20406.492     | \$ 244,877.90   |
| AUXILIAR ESPECIAL B 1               | S          | 1      | 699.12        | 20973.492    | 20973.492     | \$ 251,681.90   |
| AUXILIAR TECNICO A1                 | S          | 1      | 1026.63       | 30798.792    | 30798.792     | \$ 369,585.50   |
| AUXILIAR TECNICO 1                  | S          | 1      | 751.19        | 22535.82     | 22535.82      | \$ 270,429.84   |
| CHOFER A                            | S          | 1      | 766.47        | 22993.956    | 22993.956     | \$ 275,927.47   |
| CHOFER B                            | S          | 8      | 708.39        | 21251.808    | 170014.464    | \$ 2,040,173.57 |
| COORDINADOR                         | C          | 2      | 1304.64       | 39139.2      | 78278.4       | \$ 939,340.80   |
| COORDINADOR DE PIPAS                | C          | 1      | 1304.64       | 39139.2      | 39139.2       | \$ 469,670.40   |
| AUXILIAR DE CULTURA DEL AGUA        | C          | 1      | 316.60        | 9498.102     | 9498.102      | \$ 113,977.22   |
| AUXILIAR DE SERVICIO                | S          | 27     | 316.60        | 9498.102     | 256448.754    | \$ 3,077,385.05 |
| JEFE DE AREA A 1                    | S          | 1      | 991.59        | 29747.736    | 29747.736     | \$ 356,972.83   |
| SUB DIRECTOR DE ATENCION A USUARIOS | C          | 1      | 1842.48       | 55274.4      | 55274.4       | \$ 663,292.80   |
| JEFE DE ATENCION A USUARIOS         | C          | 1      | 1377.87       | 41336.244    | 41336.244     | \$ 496,034.93   |

|                                                                   |   |           |         |                      |                        |                         |
|-------------------------------------------------------------------|---|-----------|---------|----------------------|------------------------|-------------------------|
| COORDINADOR DE PROGRAMAS SOCIALES PARA EL ABASTECIMIENTO DEL AGUA | C | 1         | 1377.87 | 41336.244            | 41336.244              | \$ 496,034.93           |
| COORDINADOR DE TOMAS Y DESCARGAS                                  | C | 1         | 1304.64 | 39139.2              | 39139.2                | \$ 469,670.40           |
| JEFE DE SECCION A                                                 | C | 7         | 1221.76 | 36652.824            | 256569.768             | \$ 3,078,837.22         |
| JEFE DE SECCION B                                                 | C | 14        | 998.60  | 29958.012            | 419412.168             | \$ 5,032,946.02         |
| JEFE DE SECCION B                                                 | C | 3         | 998.67  | 29960.10766          | 89880.32297            | \$ 1,078,563.88         |
| JEFE DE SECCION C                                                 | C | 3         | 744.06  | 22321.656            | 66964.968              | \$ 803,579.62           |
| LECTURISTA                                                        | S | 1         | 690.57  | 20717.208            | 20717.208              | \$ 248,606.50           |
| TECNICO LABORATORISTA                                             | S | 1         | 772.84  | 23185.116            | 23185.116              | \$ 278,221.39           |
| TELEFONISTA                                                       | S | 5         | 715.19  | 21455.604            | 107278.02              | \$ 1,287,336.24         |
| TELEFONISTA A                                                     | S | 1         | 837.65  | 25129.44             | 25129.44               | \$ 301,553.28           |
| <b>PLAZAS 95</b>                                                  |   | <b>95</b> |         | <b>\$ 798,669.80</b> | <b>\$ 2,132,290.64</b> | <b>\$ 25,587,487.68</b> |

| DESPACHO DE DIRECCION GENERAL  | TIPO PLAZA | PLAZAS   | SUELDO DIARIO | MENSUAL 2026         | TOTAL MENSUAL        | ANUAL 2026             |
|--------------------------------|------------|----------|---------------|----------------------|----------------------|------------------------|
| COORDONADOR GENERAL            | C          | 1        | 1842.48       | 55274.4              | 55274.4              | \$ 663,292.80          |
| JEFE DE SECCION A              | C          | 1        | 1221.76       | 36652.824            | 36652.824            | \$ 439,833.89          |
| COORDINADION GOGO CONTIGO IRIS | C          | 1        | 1377.87       | 41336.244            | 41336.244            | \$ 496,034.93          |
| <b>PLAZAS 3</b>                |            | <b>3</b> |               | <b>\$ 133,263.47</b> | <b>\$ 133,263.47</b> | <b>\$ 1,599,161.62</b> |

| JEFATURA DE TRANSPARENCIA Y ARCHIVO: | TIPO PLAZA | PLAZAS   | SUELDO DIARIO | MENSUAL 2026        | TOTAL MENSUAL       | ANUAL 2026           |
|--------------------------------------|------------|----------|---------------|---------------------|---------------------|----------------------|
| JEFE DE SECCION B                    | C          | 1        | 998.60        | 29958.012           | 29958.012           | \$ 359,496.14        |
| JEFE DE TRANSPARENCIA                | C          | 1        | 1377.87       | 41336.244           | 41336.244           | \$ 496,034.93        |
| <b>PLAZA 2</b>                       |            | <b>2</b> |               | <b>\$ 71,294.26</b> | <b>\$ 71,294.26</b> | <b>\$ 855,531.07</b> |

| JEFATURA COMUNICACION SOCIAL Y RELACIONES PUBLICAS | TIPO PLAZA | PLAZAS   | SUELDO DIARIO | MENSUAL 2026         | TOTAL MENSUAL        | ANUAL 2026             |
|----------------------------------------------------|------------|----------|---------------|----------------------|----------------------|------------------------|
| ASISTENTE DEPARTAMENTAL                            | S          | 1        | 955.22        | 28656.504            | 28656.504            | \$ 343,878.05          |
| JEFE DE SECCION A                                  | C          | 1        | 1221.76       | 36652.824            | 36652.824            | \$ 439,833.89          |
| COORDINADOR RELACIONES PUBLICAS                    | C          | 1        | 1380.88       | 41426.4              | 41426.4              | \$ 497,116.80          |
| JEFE DE COMUNICACION SOCIAL Y RP                   | C          | 1        | 1377.87       | 41336.244            | 41336.244            | \$ 496,034.93          |
| ASISTENTE PROFESIONAL                              | C          | 1        | 878.55        | 26356.428            | 26356.428            | \$ 316,277.14          |
| <b>PLAZAS 5</b>                                    |            | <b>5</b> |               | <b>\$ 174,428.40</b> | <b>\$ 174,428.40</b> | <b>\$ 2,093,140.80</b> |

| JEFATURA DE CULTURA DEL AGUA | TIPO PLAZA | PLAZAS    | SUELDO DIARIO | MENSUAL 2026         | TOTAL MENSUAL        | ANUAL 2026             |
|------------------------------|------------|-----------|---------------|----------------------|----------------------|------------------------|
| AUXILIAR ESPECIAL C          | C          | 1         | 672.38        | 20171.4              | 20171.4              | \$ 242,056.80          |
| AUXILIAR A                   | C          | 1         | 891.63        | 26748.81009          | 26748.81009          | \$ 320,985.72          |
| AUXILIAR DE AREA             | S          | 1         | 521.85        | 15655.356            | 15655.356            | \$ 187,864.27          |
| COORDINADOR A                | C          | 1         | 1380.88       | 41426.4              | 41426.4              | \$ 497,116.80          |
| JEFE DE CULTURA DE AGUA      | C          | 1         | 1558.81       | 46764.3              | 46764.3              | \$ 561,171.60          |
| JEFE DE SECCION A            | C          | 1         | 1221.76       | 36652.824            | 36652.824            | \$ 439,833.89          |
| JEFE DE SECCION B            | C          | 5         | 998.60        | 29958.012            | 149790.06            | \$ 1,797,480.72        |
| JEFE DE SECCION B            | C          | 1         | 998.67        | 29960.10766          | 29960.10766          | \$ 359,521.29          |
| JEFE DE SECCION C            | C          | 3         | 744.06        | 22321.656            | 66964.968            | \$ 803,579.62          |
| <b>PLAZAS 15</b>             |            | <b>15</b> |               | <b>\$ 269,658.87</b> | <b>\$ 434,134.23</b> | <b>\$ 5,209,610.71</b> |

| DIRECCION OPERATIVA       | TIPO PLAZA | PLAZAS   | SUELDO DIARIO | MENSUAL 2026         | TOTAL MENSUAL        | ANUAL 2026             |
|---------------------------|------------|----------|---------------|----------------------|----------------------|------------------------|
| ASISTENTE DEPARTAMENTAL 1 | S          | 2        | 955.22        | 28656.504            | 57313.008            | \$ 687,756.10          |
| DIRECTOR OPERATIVO        | C          | 1        | 2228.85       | 66865.5              | 66865.5              | \$ 802,386.00          |
| COORDINADOR A             | C          | 1        | 1380.88       | 41426.4              | 41426.4              | \$ 497,116.80          |
| JEFE DE SECCION A         | C          | 1        | 1221.76       | 36652.824            | 36652.824            | \$ 439,833.89          |
| <b>PLAZAS 5</b>           |            | <b>5</b> |               | <b>\$ 173,601.23</b> | <b>\$ 202,257.73</b> | <b>\$ 2,427,092.78</b> |

| SUBDIRECCION OPERATIVA | TIPO PLAZA | PLAZAS   | SUELDO DIARIO | MENSUAL 2026        | TOTAL MENSUAL       | ANUAL 2026           |
|------------------------|------------|----------|---------------|---------------------|---------------------|----------------------|
| AUXILIAR TECNICO       | C          | 1        | 764.55        | 22936.608           | 22936.608           | \$ 275,239.30        |
| SUBDIRECTOR OPERATIVO  | C          | 1        | 1842.48       | 55274.4             | 55274.4             | \$ 663,292.80        |
| <b>PLAZAS 2</b>        |            | <b>2</b> |               | <b>\$ 78,211.01</b> | <b>\$ 78,211.01</b> | <b>\$ 938,532.10</b> |

| JEFATURA PRODUCCION DE AGUA | TIPO PLAZA | PLAZAS | SUELDO DIARIO | MENSUAL 2026 | TOTAL MENSUAL | ANUAL 2026    |
|-----------------------------|------------|--------|---------------|--------------|---------------|---------------|
| ASISTENTE DEPARTAMENTAL     | S          | 2      | 955.22        | 28656.504    | 57313.008     | \$ 687,756.10 |

|                                    |   |    |         |               |                 |    |               |
|------------------------------------|---|----|---------|---------------|-----------------|----|---------------|
| AUXILIAR DE AREA                   | S | 2  | 1016.84 | 30505.248     | 61010.496       | \$ | 732,125.95    |
| AUXILIAR ESPECIAL A                | S | 3  | 783.92  | 23517.54      | 70552.62        | \$ | 846,631.44    |
| AUXILIAR ESPECIAL B                | S | 3  | 659.08  | 19772.424     | 59317.272       | \$ | 711,807.26    |
| AUXILIAR TECNICO                   | S | 1  | 747.28  | 22418.532     | 22418.532       | \$ | 269,022.38    |
| AUXILIAR TECNICO                   | S | 3  | 756.60  | 22698.144     | 68094.432       | \$ | 817,133.18    |
| AUXILIAR TECNICO                   | S | 1  | 764.54  | 22936.284     | 22936.284       | \$ | 275,235.41    |
| AUXILIAR TECNICO                   | S | 2  | 764.55  | 22936.608     | 45873.216       | \$ | 550,478.39    |
| AUXILIAR TECNICO                   | S | 1  | 836.51  | 25095.42      | 25095.42        | \$ | 301,145.04    |
| AUXILIAR TECNICO                   | S | 2  | 917.09  | 27512.784     | 55025.568       | \$ | 660,306.82    |
| AUXILIAR TECNICO                   | S | 1  | 917.09  | 27512.784     | 27512.784       | \$ | 330,153.41    |
| BOMBERO                            | S | 1  | 583.43  | 17502.804     | 17502.804       | \$ | 210,033.65    |
| BOMBERO                            | S | 1  | 612.75  | 18382.464     | 18382.464       | \$ | 220,589.57    |
| COORDINADOR A1                     | C | 1  | 1380.88 | 41426.4       | 41426.4         | \$ | 497,116.80    |
| DESAZOLVADOR                       | S | 1  | 598.67  | 17959.968     | 17959.968       | \$ | 215,519.62    |
| ELECTRICISTA                       | S | 1  | 682.23  | 20466.756     | 20466.756       | \$ | 245,601.07    |
| ELECTRICISTA 1                     | S | 1  | 682.23  | 20466.756     | 20466.756       | \$ | 245,601.07    |
| JEFE DE AREA A1                    | S | 1  | 1189.91 | 35697.348     | 35697.348       | \$ | 428,368.18    |
| JEFE DE CUADRILLA B                | S | 1  | 784.31  | 23529.204     | 23529.204       | \$ | 282,350.45    |
| JEFE DE PRODUCCION DE AGUA POTABLE | C | 1  | 1558.81 | 46764.3       | 46764.3         | \$ | 561,171.60    |
| JEFE DE SECCION A                  | C | 2  | 1221.76 | 36652.824     | 73305.648       | \$ | 879,667.78    |
| JEFE DE SECCION B                  | C | 2  | 998.60  | 29958.012     | 59916.024       | \$ | 718,992.29    |
| AUXILIAR D                         | C | 1  | 638.46  | 19153.7718    | 19153.7718      | \$ | 229,845.26    |
| MECANICO B                         | S | 2  | 743.91  | 22317.444     | 44634.888       | \$ | 535,618.66    |
| MECANICO B                         | S | 4  | 619.93  | 18597.924     | 74391.696       | \$ | 892,700.35    |
| OFICIAL                            | S | 3  | 612.05  | 18361.404     | 55084.212       | \$ | 661,010.54    |
| PEON                               | S | 2  | 552.69  | 16580.7       | 33161.4         | \$ | 397,936.80    |
| PINTOR                             | S | 1  | 590.04  | 17701.092     | 17701.092       | \$ | 212,413.10    |
| SOLDADOR                           | S | 1  | 941.84  | 28255.068     | 28255.068       | \$ | 339,060.82    |
| PLAZA 48                           |   | 48 |         | \$ 723,336.51 | \$ 1,162,949.43 | \$ | 13,955,393.18 |

| JEFATURA DISTRIB. DE AGUA POT.       | TIPO PLAZA | PLAZAS | SUELDO DIARIO | MENSUAL 2026  | TOTAL MENSUAL   | ANUAL 2026       |
|--------------------------------------|------------|--------|---------------|---------------|-----------------|------------------|
| ASISTENTE DEPARTAMENTAL              | S          | 1      | 955.22        | 28656.504     | 28656.504       | \$ 343,878.05    |
| AUX TECNICO DE MAQUINARIA            | S          | 1      | 909.54        | 27286.308     | 27286.308       | \$ 327,435.70    |
| AUXILIAR                             | C          | 1      | 831.74        | 24952.212     | 24952.212       | \$ 299,426.54    |
| AUXILIAR ESPECIAL C                  | S          | 1      | 634.64        | 19039.212     | 19039.212       | \$ 228,470.54    |
| AUXILIAR TECNICO                     | S          | 4      | 776.52        | 23295.6       | 93182.4         | \$ 1,118,188.80  |
| AUXILIAR TECNICO 1                   | S          | 1      | 764.55        | 22936.608     | 22936.608       | \$ 275,239.30    |
| CHOFER A                             | S          | 1      | 690.35        | 20710.404     | 20710.404       | \$ 248,524.85    |
| CHOFER DE MAQUINARIA                 | S          | 1      | 690.35        | 20710.404     | 20710.404       | \$ 248,524.85    |
| EMPEDRADOR                           | S          | 2      | 630.83        | 18924.84      | 37849.68        | \$ 454,196.16    |
| FONTANERO                            | S          | 25     | 611.61        | 18348.3       | 458707.5        | \$ 5,504,490.00  |
| FONTANERO A 1                        | S          | 1      | 676.80        | 20304         | 20304           | \$ 243,648.00    |
| FONTANERO B                          | S          | 2      | 678.86        | 20365.8       | 40731.6         | \$ 488,779.20    |
| FONTANERO B 1                        | S          | 1      | 688.48        | 20654.4       | 20654.4         | \$ 247,852.80    |
| JEFE DE AREA A 1                     | S          | 1      | 1073.56       | 32206.896     | 32206.896       | \$ 386,482.75    |
| JEFE DE AREA C                       | S          | 1      | 1009.04       | 30271.32      | 30271.32        | \$ 363,255.84    |
| JEFE DE CUADRILLA A 1                | S          | 1      | 830.39        | 24911.712     | 24911.712       | \$ 298,940.54    |
| JEFE DE CUADRILLA A 2                | S          | 1      | 992.48        | 29774.304     | 29774.304       | \$ 357,291.65    |
| JEFE DE CUADRILLA A 2                | S          | 1      | 788.08        | 23642.28      | 23642.28        | \$ 283,707.36    |
| JEFE DE CUADRILLA A 2                | S          | 1      | 840.12        | 25203.636     | 25203.636       | \$ 302,443.63    |
| JEFE DE CUADRILLA B 1                | S          | 1      | 781.80        | 23454.036     | 23454.036       | \$ 281,448.43    |
| JEFE DE CUADRILLA C                  | S          | 10     | 764.55        | 22936.608     | 229366.08       | \$ 2,752,392.96  |
| JEFE DE CUADRILLA C                  | S          | 1      | 822.63        | 24678.756     | 24678.756       | \$ 296,145.07    |
| JEFE DE DISTRIBUCION DE AGUA POTABLE | C          | 1      | 1377.87       | 41336.244     | 41336.244       | \$ 496,034.93    |
| JEFE DE SECCION A                    | C          | 1      | 1221.76       | 36652.824     | 36652.824       | \$ 439,833.89    |
| JEFE DE SECCION B                    | C          | 1      | 998.60        | 29958.012     | 29958.012       | \$ 359,496.14    |
| OFICIAL                              | S          | 1      | 619.13        | 18573.948     | 18573.948       | \$ 222,887.38    |
| OFICIAL                              | S          | 1      | 734.45        | 22033.62      | 22033.62        | \$ 264,403.44    |
| OFICIAL                              | S          | 1      | 612.06        | 18361.728     | 18361.728       | \$ 220,340.74    |
| OFICIAL                              | S          | 1      | 778.49        | 23354.568     | 23354.568       | \$ 280,254.82    |
| OFICIAL                              | S          | 3      | 612.05        | 18361.404     | 55084.212       | \$ 661,010.54    |
| PEON                                 | S          | 30     | 552.69        | 16580.7       | 497421          | \$ 5,969,052.00  |
| SUPERVISOR DE OBRA                   | C          | 1      | 1186.37       | 35591.076     | 35591.076       | \$ 427,092.91    |
| PLAZA 101                            |            | 101    |               | \$ 784,068.26 | \$ 2,057,597.48 | \$ 24,691,169.81 |

| JEFATURA DE RECOLECCION | TIPO PLAZA | PLAZAS | SUELDO DIARIO | MENSUAL 2026 | TOTAL MENSUAL | ANUAL 2026    |
|-------------------------|------------|--------|---------------|--------------|---------------|---------------|
| AUXILIAR TECNICO        | S          | 2      | 756.60        | 22698.144    | 45396.288     | \$ 544,755.46 |
| AUXILIAR TECNICO        | S          | 1      | 780.01        | 23400.252    | 23400.252     | \$ 280,803.02 |
| ASISTENTE DEPARTAMENTAL | S          | 1      | 955.22        | 28656.504    | 28656.504     | \$ 343,878.05 |

|                          |   |           |         |                      |                        |                         |
|--------------------------|---|-----------|---------|----------------------|------------------------|-------------------------|
| CHOFER A                 | S | 1         | 686.61  | 20598.3              | 20598.3                | \$ 247,179.60           |
| CHOFER B                 | S | 1         | 708.39  | 21251.808            | 21251.808              | \$ 255,021.70           |
| CHOFER DE MAQUINARIA     | S | 2         | 690.35  | 20710.404            | 41420.808              | \$ 497,049.70           |
| CHOFER DE VACTOR         | S | 1         | 702.11  | 21063.24             | 21063.24               | \$ 252,758.88           |
| CHOFER DE VACTOR         | S | 2         | 686.61  | 20598.3              | 41196.6                | \$ 494,359.20           |
| COORDINADOR A            | C | 1         | 1377.87 | 41336.244            | 41336.244              | \$ 496,034.93           |
| DESAZOLVADOR             | S | 24        | 597.03  | 17911.044            | 429865.056             | \$ 5,158,380.67         |
| DESAZOLVADOR             | S | 2         | 715.24  | 21457.224            | 42914.448              | \$ 514,973.38           |
| ASISTENTE ADMINISTRATIVO | C | 1         | 831.74  | 24952.212            | 24952.212              | \$ 299,426.54           |
| DESAZOLVADOR             | S | 1         | 724.14  | 21724.2              | 21724.2                | \$ 260,690.40           |
| JEFE DE AREA A           | S | 1         | 913.91  | 27417.204            | 27417.204              | \$ 329,006.45           |
| JEFE DE CUADRILLA A 2    | S | 2         | 819.75  | 24592.572            | 49185.144              | \$ 590,221.73           |
| JEFE DE CUADRILLA B 1    | S | 1         | 766.36  | 22990.716            | 22990.716              | \$ 275,888.59           |
| JEFE DE CUADRILLA C      | S | 1         | 907.93  | 27238.032            | 27238.032              | \$ 326,856.38           |
| JEFE DE CUADRILLA C      | S | 3         | 764.55  | 22936.608            | 68809.824              | \$ 825,717.89           |
| JEFE DE RECOLECCION      | C | 1         | 1377.87 | 41336.244            | 41336.244              | \$ 496,034.93           |
| JEFE DE SECCION A        | C | 2         | 1221.76 | 36652.824            | 73305.648              | \$ 879,667.78           |
| <b>PLAZA 51</b>          |   | <b>51</b> |         | <b>\$ 509,522.08</b> | <b>\$ 1,114,058.77</b> | <b>\$ 13,368,705.26</b> |

| JEFATURA DE CALIDAD DE AGUA | TIPO PLAZA | PLAZAS    | SUELDO DIARIO | MENSUAL 2026         | TOTAL MENSUAL          | ANUAL 2026              |
|-----------------------------|------------|-----------|---------------|----------------------|------------------------|-------------------------|
| ASISTENTE DEPARTAMENTAL 1 S | S          | 1         | 1013.29       | 30398.652            | 30398.652              | \$ 364,783.82           |
| AUXILIAR                    | S          | 1         | 712.10        | 21362.94             | 21362.94               | \$ 256,355.28           |
| AUXILIAR ESPECIAL A         | S          | 12        | 778.97        | 23369.148            | 280429.776             | \$ 3,365,157.31         |
| AUXILIAR TECNICO            | S          | 6         | 786.68        | 23600.484            | 141602.904             | \$ 1,699,234.85         |
| AUXILIAR TECNICO            | S          | 1         | 944.02        | 28320.516            | 28320.516              | \$ 339,846.19           |
| AUXILIAR TECNICO A1         | S          | 1         | 1298.67       | 38960.028            | 38960.028              | \$ 467,520.34           |
| BOMBERO                     | S          | 4         | 583.43        | 17502.804            | 70011.216              | \$ 840,134.59           |
| JEFE DE CALIDAD DE AGUA     | C          | 1         | 1539.49       | 46184.58             | 46184.58               | \$ 554,214.96           |
| JEFE DE SECCION A           | C          | 1         | 1221.76       | 36652.824            | 36652.824              | \$ 439,833.89           |
| JEFE DE SECCION B           | C          | 1         | 998.67        | 29960.10766          | 29960.10766            | \$ 359,521.29           |
| AUXILIAR D                  | C          | 1         | 638.46        | 19153.7718           | 19153.7718             | \$ 229,845.26           |
| JEFE DE SECCION C           | C          | 1         | 744.06        | 22321.656            | 22321.656              | \$ 267,859.87           |
| MECANICO B                  | S          | 11        | 619.93        | 18597.924            | 204577.164             | \$ 2,454,925.97         |
| MECANICO B                  | S          | 2         | 749.56        | 22486.896            | 44973.792              | \$ 539,685.50           |
| <b>PLAZA 44</b>             |            | <b>44</b> |               | <b>\$ 378,872.33</b> | <b>\$ 1,014,909.93</b> | <b>\$ 12,178,919.13</b> |

| JEFATURA DE SANEAMIENTO  | TIPO PLAZA | PLAZAS    | SUELDO DIARIO | MENSUAL 2026         | TOTAL MENSUAL          | ANUAL 2026              |
|--------------------------|------------|-----------|---------------|----------------------|------------------------|-------------------------|
| AUXILIAR ESPECIAL A      | S          | 28        | 783.92        | 23517.54             | 658491.12              | \$ 7,901,893.44         |
| AUXILIAR ESPECIAL A      | S          | 1         | 940.70        | 28221.048            | 28221.048              | \$ 338,652.58           |
| AUXILIAR ESPECIAL A 3    | S          | 1         | 1254.53       | 37635.84             | 37635.84               | \$ 451,630.08           |
| AUXILIAR TECNICO         | S          | 7         | 786.68        | 23600.484            | 165203.388             | \$ 1,982,440.66         |
| AUXILIAR TECNICO         | S          | 1         | 944.02        | 28320.516            | 28320.516              | \$ 339,846.19           |
| ASISTENTE DEPARTAMENTAL  | S          | 1         | 955.22        | 28656.504            | 28656.504              | \$ 343,878.05           |
| ASISTENTE ADMINISTRATIVO | C          | 1         | 831.74        | 24952.212            | 24952.212              | \$ 299,426.54           |
| COORDINADOR A            | C          | 1         | 1380.88       | 41426.4              | 41426.4                | \$ 497,116.80           |
| JEFE DE SANEAMIENTO      | C          | 1         | 1539.49       | 46184.58             | 46184.58               | \$ 554,214.96           |
| JEFE DE SECCION B        | C          | 3         | 998.60        | 29958.012            | 89874.036              | \$ 1,078,488.43         |
| JEFE DE SECCION B        | C          | 1         | 998.67        | 29960.10766          | 29960.10766            | \$ 359,521.29           |
| <b>PLAZA 46</b>          |            | <b>46</b> |               | <b>\$ 342,433.24</b> | <b>\$ 1,178,925.75</b> | <b>\$ 14,147,109.02</b> |

| SUBDIRECCION DE LABORATORIO   | TIPO PLAZA | PLAZAS    | SUELDO DIARIO | MENSUAL 2026         | TOTAL MENSUAL        | ANUAL 2026             |
|-------------------------------|------------|-----------|---------------|----------------------|----------------------|------------------------|
| ASISTENTE DEPARTAMENTAL       | S          | 1         | 955.22        | 28656.504            | 28656.504            | \$ 343,878.05          |
| JEFE DE AREA C                | S          | 2         | 874.24        | 26227.152            | 52454.304            | \$ 629,451.65          |
| JEFE DE SECCION A DE ANALISIS | C          | 1         | 1221.76       | 36652.824            | 36652.824            | \$ 439,833.89          |
| JEFE DE SECCION B RESIDUAL    | C          | 1         | 998.60        | 29958.012            | 29958.012            | \$ 359,496.14          |
| MUESTREADOR                   | S          | 5         | 646.73        | 19401.768            | 97008.84             | \$ 1,164,106.08        |
| SUBDIRECTOR DE LABORATORIO    | C          | 1         | 1842.48       | 55274.4              | 55274.4              | \$ 663,292.80          |
| TECNICO LABORATORISTA         | S          | 2         | 772.84        | 23185.116            | 46370.232            | \$ 556,442.78          |
| TECNICO LABORATORISTA         | S          | 2         | 756.59        | 22697.82             | 45395.64             | \$ 544,747.68          |
| TECNICO LABORATORISTA A1      | S          | 1         | 874.77        | 26243.028            | 26243.028            | \$ 314,916.34          |
| <b>PLAZAS 16</b>              |            | <b>16</b> |               | <b>\$ 268,296.62</b> | <b>\$ 418,013.78</b> | <b>\$ 5,016,165.41</b> |

| JEFATURA DE MONITOREO Y CONTROL DE INFRAESTRUCTURA FISICA | TIPO PLAZA | PLAZAS | SUELDO DIARIO | MENSUAL 2026 | TOTAL MENSUAL | ANUAL 2026    |
|-----------------------------------------------------------|------------|--------|---------------|--------------|---------------|---------------|
| AUXILIAR ESPECIAL A                                       | S          | 1      | 783.92        | 23517.54     | 23517.54      | \$ 282,210.48 |
| AUXILIAR ESPECIAL B                                       | S          | 3      | 653.92        | 19617.552    | 58852.656     | \$ 706,231.87 |

|                                                          |   |           |         |                      |                      |           |                     |
|----------------------------------------------------------|---|-----------|---------|----------------------|----------------------|-----------|---------------------|
| AUXILIAR ESPECIAL B                                      | S | 1         | 658.97  | 19769.184            | 19769.184            | \$        | 237,230.21          |
| AUXILIAR TECNICO                                         | S | 1         | 816.48  | 24494.4              | 24494.4              | \$        | 293,932.80          |
| AUXILIAR TECNICO 1                                       | S | 1         | 816.48  | 24494.4              | 24494.4              | \$        | 293,932.80          |
| JEFE DE AREA A1                                          | S | 1         | 1288.28 | 38648.34             | 38648.34             | \$        | 463,780.08          |
| JEFE DE AREA 1                                           | S | 1         | 1073.56 | 32206.896            | 32206.896            | \$        | 386,482.75          |
| JEFE DE MONITOREO Y CONTROL                              | C | 1         | 1539.49 | 46184.58             | 46184.58             | \$        | 554,214.96          |
| JEFE DE SECCION DE CONTROL DE PERDIDA FISICAS DANY TREJO | C | 1         | 1221.76 | 36652.824            | 36652.824            | \$        | 439,833.89          |
| JEFE DE SECCION DE CONTROL SUPERVISO                     | C | 1         | 1221.76 | 36652.824            | 36652.824            | \$        | 439,833.89          |
| MECANICO A                                               | S | 1         | 740.82  | 22224.456            | 22224.456            | \$        | 266,693.47          |
| <b>PLAZA 13</b>                                          |   | <b>13</b> |         | <b>\$ 324,463.00</b> | <b>\$ 363,698.10</b> | <b>\$</b> | <b>4,364,377.20</b> |

| JEFATURA DE GESTION DE REDES Y PERDIDAS FISICAS | TIPO PLAZA | PLAZAS   | SUELDO DIARIO | MENSUAL 2026         | TOTAL MENSUAL        | ANUAL 2026             |
|-------------------------------------------------|------------|----------|---------------|----------------------|----------------------|------------------------|
| FONTANERO A                                     | S          | 2        | 611.61        | 18348.3              | 36696.6              | \$ 440,359.20          |
| JEFE DE SECCION A SECTORIZACION                 | C          | 1        | 1221.76       | 36652.824            | 36652.824            | \$ 439,833.89          |
| JEFE DE GESTION DE REDES                        | C          | 1        | 1539.49       | 46184.58             | 46184.58             | \$ 554,214.96          |
| <b>PLAZA 4</b>                                  |            | <b>4</b> |               | <b>\$ 101,185.70</b> | <b>\$ 119,534.00</b> | <b>\$ 1,434,408.05</b> |

| DIRECCION ESTUD.Y PROY. DE AGU   | TIPO PLAZA | PLAZAS   | SUELDO DIARIO | MENSUAL 2026         | TOTAL MENSUAL        | ANUAL 2026             |
|----------------------------------|------------|----------|---------------|----------------------|----------------------|------------------------|
| DIRECTOR DE ESTUDIOS Y PROYECTOS | C          | 1        | 2228.85       | 66865.5              | 66865.5              | \$ 802,386.00          |
| JEFE DE SECCION B                | C          | 1        | 998.60        | 29958.012            | 29958.012            | \$ 359,496.14          |
| SECRETARIA EJECUTIVA             | S          | 1        | 1016.77       | 30502.98             | 30502.98             | \$ 366,035.76          |
| <b>PLAZAS 3</b>                  |            | <b>3</b> |               | <b>\$ 127,326.49</b> | <b>\$ 127,326.49</b> | <b>\$ 1,527,917.90</b> |

| JEFATURA SUPERVISION Y OBRAS | TIPO PLAZA | PLAZAS   | SUELDO DIARIO | MENSUAL 2026         | TOTAL MENSUAL        | ANUAL 2026             |
|------------------------------|------------|----------|---------------|----------------------|----------------------|------------------------|
| ASISTENTE DEPARTAMENTAL      | S          | 1        | 955.22        | 28656.504            | 28656.504            | \$ 343,878.05          |
| AUXILIAR TECNICO             | C          | 1        | 1186.37       | 35591.076            | 35591.076            | \$ 427,092.91          |
| JEFE DE SECCION A            | C          | 1        | 1221.76       | 36652.824            | 36652.824            | \$ 439,833.89          |
| JEFE DE SUPERVISION Y OBRAS  | C          | 1        | 1377.87       | 41336.244            | 41336.244            | \$ 496,034.93          |
| SUPERVISOR DE OBRA           | C          | 4        | 1186.37       | 35591.076            | 142364.304           | \$ 1,708,371.65        |
| <b>PLAZA 8</b>               |            | <b>8</b> |               | <b>\$ 177,827.72</b> | <b>\$ 284,600.95</b> | <b>\$ 3,415,213.42</b> |

| JEFATURA ESTUDIOS Y PROYECTOS | TIPO PLAZA | PLAZAS    | SUELDO DIARIO | MENSUAL 2026         | TOTAL MENSUAL        | ANUAL 2026             |
|-------------------------------|------------|-----------|---------------|----------------------|----------------------|------------------------|
| ASISTENTE DEPARTAMENTAL       | S          | 1         | 955.22        | 28656.504            | 28656.504            | \$ 343,878.05          |
| AUXILIAR DE AREA 1            | S          | 2         | 959.79        | 28793.556            | 57587.112            | \$ 691,045.34          |
| AUXILIAR TECNICO              | S          | 1         | 776.52        | 23295.6              | 23295.6              | \$ 279,547.20          |
| JEFE DE ESTUDIOS Y PROYECTOS  | C          | 1         | 1377.87       | 41336.244            | 41336.244            | \$ 496,034.93          |
| JEFE DE SECCION A             | C          | 3         | 1221.76       | 36652.824            | 109958.472           | \$ 1,319,501.66        |
| JEFE DE SECCION B             | C          | 1         | 998.60        | 29958.012            | 29958.012            | \$ 359,496.14          |
| OFICIAL 1                     | S          | 1         | 780.00        | 23399.928            | 23399.928            | \$ 280,799.14          |
| <b>PLAZA 10</b>               |            | <b>10</b> |               | <b>\$ 212,092.67</b> | <b>\$ 314,191.87</b> | <b>\$ 3,770,302.46</b> |

| JEFATURA DE INTEGRACION TECNICA DE LICITACIONES Y PROYECTOS | TIPO PLAZA | PLAZAS   | SUELDO DIARIO | MENSUAL 2026        | TOTAL MENSUAL       | ANUAL 2026           |
|-------------------------------------------------------------|------------|----------|---------------|---------------------|---------------------|----------------------|
| JEFE DE INTEGRACION TECNICA                                 | C          | 1        | 1377.87       | 41336.244           | 41336.244           | \$ 496,034.93        |
| <b>PLAZAS 1</b>                                             |            | <b>1</b> |               | <b>\$ 41,336.24</b> | <b>\$ 41,336.24</b> | <b>\$ 496,034.93</b> |

| JEFATURA DE INNOVACION E INVESTIGACION HIDRICA | TIPO PLAZA | PLAZAS   | SUELDO DIARIO | MENSUAL 2026        | TOTAL MENSUAL       | ANUAL 2026           |
|------------------------------------------------|------------|----------|---------------|---------------------|---------------------|----------------------|
| JEFE DE INTEGRACION INNOVACION E INVESTIGACION | C          | 1        | 1377.87       | 41336.244           | 41336.244           | \$ 496,034.93        |
| <b>PLAZAS 1</b>                                |            | <b>1</b> |               | <b>\$ 41,336.24</b> | <b>\$ 41,336.24</b> | <b>\$ 496,034.93</b> |

| JEFATURA PLANEACION HIDRICA ESTRATEGICA | TIPO PLAZA | PLAZAS   | SUELDO DIARIO | MENSUAL 2026         | TOTAL MENSUAL        | ANUAL 2026             |
|-----------------------------------------|------------|----------|---------------|----------------------|----------------------|------------------------|
| ASISTENTE DEPARTAMENTAL                 | S          | 1        | 955.21        | 28656.18             | 28656.18             | \$ 343,874.16          |
| ASISTENTE DEPARTAMENTAL 1               | S          | 1        | 1275.89       | 38276.712            | 38276.712            | \$ 459,320.54          |
| ASISTENTE PROFESIONAL                   | C          | 1        | 878.48        | 26354.484            | 26354.484            | \$ 316,253.81          |
| COORDINADOR                             | C          | 1        | 1304.64       | 39139.2              | 39139.2              | \$ 469,670.40          |
| JEFE DE SECCION A                       | C          | 1        | 1221.76       | 36652.824            | 36652.824            | \$ 439,833.89          |
| JEFE DE PLANEACION DEL AGUA             | C          | 1        | 1377.87       | 41336.244            | 41336.244            | \$ 496,034.93          |
| <b>PLAZAS 6</b>                         |            | <b>6</b> |               | <b>\$ 210,415.64</b> | <b>\$ 210,415.64</b> | <b>\$ 2,524,987.73</b> |

| DIRECCION CAL Y CAT              | TIPO PLAZA | PLAZAS   | SUELDO DIARIO | MENSUAL 2026         | TOTAL MENSUAL        | ANUAL 2026             |
|----------------------------------|------------|----------|---------------|----------------------|----------------------|------------------------|
| COORDINADOR DESCARGAS ESPECIALES | C          | 1        | 1380.88       | 41426.4              | 41426.4              | \$ 497,116.80          |
| DIRECTOR DE CALIF Y CATASTRO     | C          | 1        | 2228.85       | 66865.5              | 66865.5              | \$ 802,386.00          |
| JEFE DE SECCION A                | C          | 1        | 1221.76       | 36652.824            | 36652.824            | \$ 439,833.89          |
| JEFE DE SECCION B                | C          | 1        | 998.60        | 29958.012            | 29958.012            | \$ 359,496.14          |
| JEFE DE SECCION C                | C          | 1        | 744.06        | 22321.656            | 22321.656            | \$ 267,859.87          |
| SECRETARIA EJECUTIVA             | S          | 1        | 958.68        | 28760.508            | 28760.508            | \$ 345,126.10          |
| <b>PLAZA 6</b>                   |            | <b>6</b> |               | <b>\$ 225,984.90</b> | <b>\$ 225,984.90</b> | <b>\$ 2,711,818.80</b> |

| SUBDIRECCION CALIF Y CATASTRO   | TIPO PLAZA | PLAZAS   | SUELDO DIARIO | MENSUAL 2026         | TOTAL MENSUAL        | ANUAL 2026             |
|---------------------------------|------------|----------|---------------|----------------------|----------------------|------------------------|
| ASISTENTE DEPARTAMENTAL         | S          | 1        | 955.22        | 28656.504            | 28656.504            | \$ 343,878.05          |
| JEFE DE SECCION C               | C          | 2        | 744.06        | 22321.656            | 44643.312            | \$ 535,719.74          |
| AUXILIAR                        | C          | 1        | 503.12        | 15093.54             | 15093.54             | \$ 181,122.48          |
| SUBDIRECTOR DE CALIF Y CATASTRO | C          | 1        | 1842.48       | 55274.4              | 55274.4              | \$ 663,292.80          |
| <b>PLAZA 5</b>                  |            | <b>5</b> |               | <b>\$ 121,346.10</b> | <b>\$ 143,667.76</b> | <b>\$ 1,724,013.07</b> |

| JEFATURA DE MICROMEDICION       | TIPO PLAZA | PLAZAS    | SUELDO DIARIO | MENSUAL 2026         | TOTAL MENSUAL          | ANUAL 2026              |
|---------------------------------|------------|-----------|---------------|----------------------|------------------------|-------------------------|
| PEON                            | S          | 16        | 552.69        | 16580.7              | 265291.2               | \$ 3,183,494.40         |
| FONTANERO C                     | S          | 11        | 583.43        | 17502.804            | 192530.844             | \$ 2,310,370.13         |
| LECTURISTA                      | S          | 1         | 590.08        | 17702.388            | 17702.388              | \$ 212,428.66           |
| LECTURISTA                      | S          | 1         | 592.82        | 17784.684            | 17784.684              | \$ 213,416.21           |
| FONTANERO C                     | S          | 1         | 597.33        | 17919.792            | 17919.792              | \$ 215,037.50           |
| EMPEDRADOR                      | S          | 1         | 611.46        | 18343.908            | 18343.908              | \$ 220,126.90           |
| MECANICO B                      | S          | 4         | 619.93        | 18597.924            | 74391.696              | \$ 892,700.35           |
| AUXILIAR C                      | C          | 1         | 546.37        | 16391.1              | 16391.1                | \$ 196,693.20           |
| AUXILIAR D                      | C          | 2         | 638.40        | 19151.964            | 38303.928              | \$ 459,647.14           |
| LECTURISTA                      | S          | 18        | 640.25        | 19207.368            | 345732.624             | \$ 4,148,791.49         |
| LECTURISTA                      | S          | 1         | 646.62        | 19398.528            | 19398.528              | \$ 232,782.34           |
| LECTURISTA                      | S          | 1         | 658.76        | 19762.704            | 19762.704              | \$ 237,152.45           |
| MECANICO B                      | S          | 1         | 678.00        | 20340.072            | 20340.072              | \$ 244,080.86           |
| CHOFER DE MAQUINARIA            | S          | 2         | 690.36        | 20710.728            | 41421.456              | \$ 497,057.47           |
| CHOFER DE MAQUINARIA            | S          | 2         | 702.48        | 21074.256            | 42148.512              | \$ 505,782.14           |
| SECRETARIA B                    | S          | 1         | 715.72        | 21471.48             | 21471.48               | \$ 257,657.76           |
| LECTURISTA                      | S          | 1         | 717.02        | 21510.684            | 21510.684              | \$ 258,128.21           |
| JEFE DE SECCION C               | C          | 1         | 744.06        | 22321.656            | 22321.656              | \$ 267,859.87           |
| FONTANERO A 1                   | S          | 1         | 747.84        | 22435.056            | 22435.056              | \$ 269,220.67           |
| AUXILIAR ESPECIAL A 1           | S          | 1         | 755.22        | 22656.672            | 22656.672              | \$ 271,880.06           |
| JEFE DE CUADRILLA C             | S          | 5         | 764.55        | 22936.608            | 114683.04              | \$ 1,376,196.48         |
| AUXILIAR TECNICO                | S          | 2         | 764.59        | 22937.58             | 45875.16               | \$ 550,501.92           |
| AUXILIAR TECNICO                | S          | 1         | 766.97        | 23009.184            | 23009.184              | \$ 276,110.21           |
| JEFE DE CUADRILLA C             | S          | 1         | 771.25        | 23137.488            | 23137.488              | \$ 277,649.86           |
| FONTANERO A 1                   | S          | 1         | 792.66        | 23779.656            | 23779.656              | \$ 285,355.87           |
| JEFE DE CUADRILLA A 2           | S          | 1         | 819.75        | 24592.572            | 24592.572              | \$ 295,110.86           |
| JEFE DE CUADRILLA C             | S          | 1         | 822.63        | 24678.756            | 24678.756              | \$ 296,145.07           |
| AUXILIAR DE AREA                | S          | 1         | 854.41        | 25632.288            | 25632.288              | \$ 307,587.46           |
| JEFE DE CUADRILLA C             | S          | 1         | 916.97        | 27509.22             | 27509.22               | \$ 330,110.64           |
| AUXILIAR DE AREA 2              | S          | 1         | 937.34        | 28120.284            | 28120.284              | \$ 337,443.41           |
| JEFE DE CUADRILLA C 1           | S          | 1         | 943.28        | 28298.484            | 28298.484              | \$ 339,581.81           |
| ASISTENTE DEPARTAMENTAL         | S          | 1         | 955.22        | 28656.504            | 28656.504              | \$ 343,878.05           |
| JEFE DE AREA A 1                | S          | 1         | 991.59        | 29747.736            | 29747.736              | \$ 356,972.83           |
| JEFE DE SECCION B               | C          | 6         | 998.60        | 29958.012            | 179748.072             | \$ 2,156,976.86         |
| AUXILIAR A                      | C          | 1         | 891.63        | 26748.9              | 26748.9                | \$ 320,986.80           |
| JEFE DE MICROMEDICION           | C          | 1         | 1377.87       | 41336.244            | 41336.244              | \$ 496,034.93           |
| JEFE DE CUADRILLA ESPECIALIZADO | S          | 1         | 1960.43       | 58812.804            | 58812.804              | \$ 705,753.65           |
| <b>PLAZA 95</b>                 |            | <b>95</b> |               | <b>\$ 880,756.79</b> | <b>\$ 2,012,225.38</b> | <b>\$ 24,146,704.51</b> |

| JEFATURA DE CATASTRO USUARIOS | TIPO PLAZA | PLAZAS | SUELDO DIARIO | MENSUAL 2026 | TOTAL MENSUAL | ANUAL 2026    |
|-------------------------------|------------|--------|---------------|--------------|---------------|---------------|
| ASISTENTE DEPARTAMENTAL       | S          | 1      | 955.22        | 28656.504    | 28656.504     | \$ 343,878.05 |
| AUXILIAR DE AREA              | S          | 2      | 854.41        | 25632.288    | 51264.576     | \$ 615,174.91 |
| AUXILIAR DE AREA              | S          | 2      | 912.05        | 27361.476    | 54722.952     | \$ 656,675.42 |
| AUXILIAR DE AREA ESPECIAL     | S          | 1      | 1258.36       | 37750.86     | 37750.86      | \$ 453,010.32 |
| AUXILIAR DE MOSTRADOR         | S          | 2      | 744.56        | 22336.884    | 44673.768     | \$ 536,085.22 |
| AUXILIAR DE MOSTRADOR         | S          | 1      | 760.30        | 22808.952    | 22808.952     | \$ 273,707.42 |
| AUXILIAR DE MOSTRADOR         | S          | 1      | 761.56        | 22846.86     | 22846.86      | \$ 274,162.32 |

|                             |   |           |         |                      |                      |    |                        |
|-----------------------------|---|-----------|---------|----------------------|----------------------|----|------------------------|
| AUXILIAR DE MOSTRADOR 1     | S | 1         | 820.04  | 24601.32             | 24601.32             | \$ | 295,215.84             |
| AUXILIAR TECNICO            | S | 1         | 751.19  | 22535.82             | 22535.82             | \$ | 270,429.84             |
| INSPECTOR                   | S | 1         | 657.68  | 19730.304            | 19730.304            | \$ | 236,763.65             |
| INSPECTOR                   | S | 9         | 640.25  | 19207.368            | 172866.312           | \$ | 2,074,395.74           |
| INSPECTOR                   | S | 1         | 688.64  | 20659.212            | 20659.212            | \$ | 247,910.54             |
| INSPECTOR                   | S | 1         | 715.75  | 21472.452            | 21472.452            | \$ | 257,669.42             |
| INSPECTOR A                 | S | 1         | 725.10  | 21753.036            | 21753.036            | \$ | 261,036.43             |
| JEFE DE AREA A 1            | S | 1         | 1049.91 | 31497.336            | 31497.336            | \$ | 377,968.03             |
| JEFE DE CATASTRO A USUARIOS | C | 1         | 1377.87 | 41336.244            | 41336.244            | \$ | 496,034.93             |
| JEFE DE SECCION A           | C | 1         | 1221.76 | 36652.824            | 36652.824            | \$ | 439,833.89             |
| JEFE DE SECCION B           | C | 1         | 998.60  | 29958.012            | 29958.012            | \$ | 359,496.14             |
| <b>PLAZAS 29</b>            |   | <b>29</b> |         | <b>\$ 476,797.75</b> | <b>\$ 705,787.34</b> |    | <b>\$ 8,469,448.13</b> |

| JEFATURA DE VERIFICACION Y CALCULO DE CONSUMOS | TIPO PLAZA | PLAZAS    | SUELDO DIARIO | MENSUAL 2026         | TOTAL MENSUAL        | ANUAL 2026             |
|------------------------------------------------|------------|-----------|---------------|----------------------|----------------------|------------------------|
| ASISTENTE DEPARTAMENTAL 1                      | S          | 1         | 1013.29       | 30398.652            | 30398.652            | \$ 364,783.82          |
| AUXILIAR B                                     | C          | 1         | 746.54        | 22396.2              | 22396.2              | \$ 268,754.40          |
| AUXILIAR D                                     | C          | 1         | 638.46        | 19153.7718           | 19153.7718           | \$ 229,845.26          |
| AUXILIAR DE AREA                               | S          | 3         | 912.48        | 27374.436            | 82123.308            | \$ 985,479.70          |
| AUXILIAR TECNICO                               | S          | 1         | 751.19        | 22535.82             | 22535.82             | \$ 270,429.84          |
| AUXILIAR TECNICO                               | S          | 1         | 764.55        | 22936.608            | 22936.608            | \$ 275,239.30          |
| COORDINADOR                                    | C          | 1         | 1221.76       | 36652.824            | 36652.824            | \$ 439,833.89          |
| EJECUTOR                                       | S          | 1         | 634.75        | 19042.452            | 19042.452            | \$ 228,509.42          |
| EJECUTOR                                       | S          | 7         | 614.71        | 18441.432            | 129090.024           | \$ 1,549,080.29        |
| EJECUTOR A                                     | S          | 1         | 746.72        | 22401.684            | 22401.684            | \$ 268,820.21          |
| JEFE DE VERIFICACION Y CALCULO                 | C          | 1         | 1377.87       | 41336.244            | 41336.244            | \$ 496,034.93          |
| JEFE DE SECCION A                              | C          | 1         | 1221.76       | 36652.824            | 36652.824            | \$ 439,833.89          |
| JEFE DE SECCION B                              | C          | 1         | 998.60        | 29958.012            | 29958.012            | \$ 359,496.14          |
| JEFE DE SECCION B                              | C          | 1         | 998.67        | 29960.10766          | 29960.10766          | \$ 359,521.29          |
| JEFE DE SECCION C                              | C          | 1         | 744.06        | 22321.74528          | 22321.74528          | \$ 267,860.94          |
| AUXILIAR D                                     | C          | 1         | 638.46        | 19153.7718           | 19153.7718           | \$ 229,845.26          |
| SECRETARIA B                                   | C          | 1         | 715.72        | 21471.48             | 21471.48             | \$ 257,657.76          |
| <b>PLAZAS 25</b>                               |            | <b>25</b> |               | <b>\$ 442,188.06</b> | <b>\$ 607,585.53</b> | <b>\$ 7,291,026.34</b> |

| DIRECCION ADMINISTRATIVA            | TIPO PLAZA | PLAZAS   | SUELDO DIARIO | MENSUAL 2026       | TOTAL MENSUAL      | ANUAL 2026         |
|-------------------------------------|------------|----------|---------------|--------------------|--------------------|--------------------|
| ASISTENTE DEPARTAMENTAL             | S          | 1        | 955.21        | 28656.18           | 28656.18           | \$ 343,874.16      |
| COORDINADOR DE RELACIONES LABORALES | C          | 1        | 1377.87       | 41336.244          | 41336.244          | \$ 496,034.93      |
| COORDINADOR A 1                     | C          | 1        | 1380.88       | 41426.4            | 41426.4            | \$ 497,116.80      |
| DIRECTOR ADMINISTRATIVO             | C          | 1        | 2228.85       | 66865.5            | 66865.5            | \$ 802,386.00      |
| JEFE DE SECCION B                   | C          | 1        | 998.67        | 29960.10766        | 29960.10766        | \$ 359,521.29      |
| JEFE DE SECCION C                   | C          | 2        | 744.06        | 22321.656          | 44643.312          | \$ 535,719.74      |
| <b>PLAZAS 7</b>                     |            | <b>7</b> |               | <b>230566.0877</b> | <b>252887.7437</b> | <b>3034652.924</b> |

| SUBDIRECCION ADMINISTRATIVA | TIPO PLAZA | PLAZAS   | SUELDO DIARIO | MENSUAL 2026        | TOTAL MENSUAL       | ANUAL 2026             |
|-----------------------------|------------|----------|---------------|---------------------|---------------------|------------------------|
| SECRETARIA EJECUTIVA        | S          | 1        | 1018.90       | 30567.132           | 30567.132           | \$ 366,805.58          |
| SUBDIRECTOR ADMINISTRATIVO  | C          | 1        | 1842.48       | 55274.4             | 55274.4             | \$ 663,292.80          |
| <b>PLAZAS 2</b>             |            | <b>2</b> |               | <b>\$ 85,841.53</b> | <b>\$ 85,841.53</b> | <b>\$ 1,030,098.38</b> |

| JEFATURA DE RECURSOS HUMANOS | TIPO PLAZA | PLAZAS    | SUELDO DIARIO | MENSUAL 2026         | TOTAL MENSUAL        | ANUAL 2026             |
|------------------------------|------------|-----------|---------------|----------------------|----------------------|------------------------|
| ASISTENTE DEPARTAMENTAL 1    | S          | 1         | 955.22        | 28656.504            | 28656.504            | \$ 343,878.05          |
| AUXILIAR DE AREA 1           | S          | 1         | 1017.86       | 30535.704            | 30535.704            | \$ 366,428.45          |
| COORDINADOR A                | C          | 1         | 1380.88       | 41426.4              | 41426.4              | \$ 497,116.80          |
| COORDINADOR MEDICO GENERAL   | C          | 1         | 1221.76       | 36652.824            | 36652.824            | \$ 439,833.89          |
| JEFE DE AREA A1              | S          | 1         | 991.59        | 29747.736            | 29747.736            | \$ 356,972.83          |
| JEFE DE RECURSOS HUMANOS     | C          | 1         | 1558.81       | 46764.3              | 46764.3              | \$ 561,171.60          |
| JEFE DE SECCION A            | C          | 3         | 1221.76       | 36652.824            | 109958.472           | \$ 1,319,501.66        |
| JEFE DE SECCION B            | C          | 1         | 998.60        | 29958.012            | 29958.012            | \$ 359,496.14          |
| AUXILIAR D                   | C          | 1         | 638.46        | 19153.7718           | 19153.7718           | \$ 229,845.26          |
| <b>PLAZAS 11</b>             |            | <b>11</b> |               | <b>\$ 299,548.08</b> | <b>\$ 372,853.72</b> | <b>\$ 4,474,244.69</b> |

| JEFATURA ADQ. Y ALMACEN | TIPO PLAZA | PLAZAS | SUELDO DIARIO | MENSUAL 2026 | TOTAL MENSUAL | ANUAL 2026    |
|-------------------------|------------|--------|---------------|--------------|---------------|---------------|
| ASISTENTE DEPARTAMENTAL | S          | 1      | 955.22        | 28656.504    | 28656.504     | \$ 343,878.05 |
| AUXILIAR                | C          | 1      | 884.83        | 26544.996    | 26544.996     | \$ 318,539.95 |
| AUXILIAR DE ALMACEN     | C          | 1      | 789.67        | 23690.232    | 23690.232     | \$ 284,282.78 |

|                                 |   |           |         |                      |                      |                        |
|---------------------------------|---|-----------|---------|----------------------|----------------------|------------------------|
| AUXILIAR ESPECIAL B             | S | 1         | 653.92  | 19617.552            | 19617.552 \$         | 235,410.62             |
| AUXILIAR ESPECIAL C             | S | 2         | 634.64  | 19039.212            | 38078.424 \$         | 456,941.09             |
| AUXILIAR ESPECIAL C 2           | S | 1         | 702.55  | 21076.524            | 21076.524 \$         | 252,918.29             |
| COORDINADOR                     | C | 1         | 1304.64 | 39139.2              | 39139.2 \$           | 469,670.40             |
| COORDINADOR ALMACEN             | C | 1         | 1380.88 | 41426.4              | 41426.4 \$           | 497,116.80             |
| JEFE DE ADQUISICIONES Y ALMACEN | C | 1         | 1377.87 | 41336.244            | 41336.244 \$         | 496,034.93             |
| JEFE DE AREA B                  | S | 1         | 929.61  | 27888.3              | 27888.3 \$           | 334,659.60             |
| COORDINADOR                     | C | 1         | 1304.64 | 39139.2              | 39139.2 \$           | 469,670.40             |
| JEFE DE SECCION A               | C | 1         | 1221.76 | 36652.824            | 36652.824 \$         | 439,833.89             |
| JEFE DE SECCION B               | C | 8         | 998.60  | 29958.012            | 239664.096 \$        | 2,875,969.15           |
| JEFE DE SECCION B               | C | 1         | 998.67  | 29960.10766          | 29960.10766 \$       | 359,521.29             |
| JEFE DE SECCION C               | C | 4         | 744.06  | 22321.656            | 89286.624 \$         | 1,071,439.48           |
| PEON GENERAL                    | S | 1         | 696.92  | 20907.72             | 20907.72 \$          | 250,892.64             |
| <b>PLAZAS 27</b>                |   | <b>27</b> |         | <b>\$ 467,354.68</b> | <b>\$ 763,064.95</b> | <b>\$ 9,156,779.37</b> |

| JEFATURA DE SERVICIOS GRALES | TIPO PLAZA | PLAZAS    | SUELDO DIARIO | MENSUAL 2026         | TOTAL MENSUAL          | ANUAL 2026              |
|------------------------------|------------|-----------|---------------|----------------------|------------------------|-------------------------|
| AFANADOR                     | S          | 10        | 571.45        | 17143.488            | 171434.88 \$           | 2,057,218.56            |
| AFANADOR                     | S          | 1         | 579.68        | 17390.376            | 17390.376 \$           | 208,684.51              |
| AFANADOR                     | S          | 1         | 685.75        | 20572.38             | 20572.38 \$            | 246,868.56              |
| ASISTENTE DEPARTAMENTAL      | S          | 1         | 955.22        | 28656.504            | 28656.504 \$           | 343,878.05              |
| AUXILIAR C                   | C          | 2         | 546.37        | 16391.1              | 32782.2 \$             | 393,386.40              |
| AUXILIAR                     | C          | 1         | 831.74        | 24952.212            | 24952.212 \$           | 299,426.54              |
| AUXILIAR E                   | C          | 1         | 672.38        | 20171.36268          | 20171.36268 \$         | 242,056.35              |
| AUXILIAR D                   | C          | 1         | 638.46        | 19153.7718           | 19153.7718 \$          | 229,845.26              |
| AUXILIAR B                   | C          | 2         | 746.54        | 22396.2              | 44792.4 \$             | 537,508.80              |
| AUXILIAR C                   | C          | 2         | 546.37        | 16391.03881          | 32782.07762 \$         | 393,384.93              |
| AUXILIAR ADMINISTRATIVO      | C          | 1         | 831.74        | 24952.212            | 24952.212 \$           | 299,426.54              |
| AUXILIAR DE MANTENIMIENTO    | S          | 3         | 583.29        | 17498.592            | 52495.776 \$           | 629,949.31              |
| AUXILIAR DE MANTENIMIENTO    | S          | 1         | 699.95        | 20998.44             | 20998.44 \$            | 251,981.28              |
| AUXILIAR ESPECIAL A 1        | S          | 1         | 813.29        | 24398.82             | 24398.82 \$            | 292,785.84              |
| AUXILIAR TECNICO 1           | S          | 1         | 874.80        | 26244                | 26244 \$               | 314,928.00              |
| BOMBERO                      | S          | 1         | 700.10        | 21002.976            | 21002.976 \$           | 252,035.71              |
| COORDINADOR                  | C          | 1         | 1304.64       | 39139.2              | 39139.2 \$             | 469,670.40              |
| COORDINADOR COMEDOR          | C          | 1         | 1304.64       | 39139.2              | 39139.2 \$             | 469,670.40              |
| COORDINADOR A                | C          | 2         | 1377.87       | 41336.244            | 82672.488 \$           | 992,069.86              |
| ELECTRICISTA                 | S          | 1         | 627.80        | 18834.12             | 18834.12 \$            | 226,009.44              |
| FONTANERO B 2                | S          | 1         | 600.79        | 18023.796            | 18023.796 \$           | 216,285.55              |
| FONTANERO C                  | S          | 1         | 583.39        | 17501.832            | 17501.832 \$           | 210,021.98              |
| JARDINERO                    | S          | 2         | 647.37        | 19421.208            | 38842.416 \$           | 466,108.99              |
| JARDINERO                    | S          | 1         | 588.18        | 17645.364            | 17645.364 \$           | 211,744.37              |
| JEFE DE CUADRILLA B 1        | S          | 1         | 766.36        | 22990.716            | 22990.716 \$           | 275,888.59              |
| JEFE DE SECCION A            | C          | 6         | 1221.76       | 36652.824            | 219916.944 \$          | 2,639,003.33            |
| JEFE DE SECCION B            | C          | 2         | 998.67        | 29960.10766          | 59920.21531 \$         | 719,042.58              |
| JEFE DE SECCION B            | C          | 5         | 998.60        | 29958.012            | 149790.06 \$           | 1,797,480.72            |
| JEFE DE SECCION C            | C          | 3         | 744.06        | 22321.656            | 66964.968 \$           | 803,579.62              |
| JEFE SERVICIOS GENERALES     | C          | 1         | 1377.87       | 41336.244            | 41336.244 \$           | 496,034.93              |
| LAVACOCHE                    | S          | 1         | 610.76        | 18322.848            | 18322.848 \$           | 219,874.18              |
| MECANICO AUTOM ESPECIALIZADO | S          | 2         | 805.12        | 24153.552            | 48307.104 \$           | 579,685.25              |
| MECANICO AUTOMOTRIZ          | S          | 4         | 749.65        | 22489.488            | 89957.952 \$           | 1,079,495.42            |
| MECANICO AUTOMOTRIZ          | S          | 1         | 899.58        | 26987.256            | 26987.256 \$           | 323,847.07              |
| MECANICO ESPECIALIZADO 1     | S          | 1         | 838.07        | 25142.076            | 25142.076 \$           | 301,704.91              |
| MECANICO V                   | C          | 1         | 879.43        | 26382.996            | 26382.996 \$           | 316,595.95              |
| MECANICO V 1                 | C          | 1         | 1275.81       | 38274.444            | 38274.444 \$           | 459,293.33              |
| PEON                         | S          | 4         | 552.69        | 16580.7              | 66322.8 \$             | 795,873.60              |
| PINTOR                       | S          | 1         | 593.54        | 17806.068            | 17806.068 \$           | 213,672.82              |
| PINTOR A                     | S          | 1         | 675.53        | 20265.876            | 20265.876 \$           | 243,190.51              |
| <b>PLAZAS 75</b>             |            | <b>75</b> |               | <b>\$ 968,979.30</b> | <b>\$ 1,793,267.37</b> | <b>\$ 21,519,208.46</b> |

| JEFATURA DE CONTABILIDAD Y PRESUPUESTO | TIPO PLAZA | PLAZAS | SUELDO DIARIO | MENSUAL 2026 | TOTAL MENSUAL | ANUAL 2026   |
|----------------------------------------|------------|--------|---------------|--------------|---------------|--------------|
| AUXILIAR                               | C          | 1      | 448.82        | 13464.468    | 13464.468 \$  | 161,573.62   |
| AUXILIAR CONTABLE                      | S          | 1      | 998.25        | 29947.644    | 29947.644 \$  | 359,371.73   |
| AUXILIAR CONTABLE 1                    | S          | 1      | 1023.83       | 30714.876    | 30714.876 \$  | 368,578.51   |
| AUXILIAR CONTABLE 1                    | S          | 1      | 1083.73       | 32511.78     | 32511.78 \$   | 390,141.36   |
| AUXILIAR DE AREA                       | S          | 1      | 854.41        | 25632.288    | 25632.288 \$  | 307,587.46   |
| AUXILIAR TECNICO                       | S          | 1      | 764.55        | 22936.608    | 22936.608 \$  | 275,239.30   |
| COORDINADOR DE CONTABILIDAD            | C          | 1      | 1304.64       | 39139.2      | 39139.2 \$    | 469,670.40   |
| COORDINADOR DE PATRIMONIO              | C          | 1      | 1377.87       | 41336.244    | 41336.244 \$  | 496,034.93   |
| JEFE DE CONTABILIDAD                   | C          | 1      | 1377.87       | 41336.244    | 41336.244 \$  | 496,034.93   |
| JEFE DE SECCION A                      | C          | 4      | 1221.76       | 36652.824    | 146611.296 \$ | 1,759,335.55 |

|                   |   |           |        |                      |           |                   |                        |
|-------------------|---|-----------|--------|----------------------|-----------|-------------------|------------------------|
| JEFE DE SECCION C | C | 1         | 744.06 | 22321.656            | 22321.656 | \$                | 267,859.87             |
| <b>PLAZAS 14</b>  |   | <b>14</b> |        | <b>\$ 335,993.83</b> | <b>\$</b> | <b>445,952.30</b> | <b>\$ 5,351,427.95</b> |

| JEFATURA DE INFORMATICA           | TIPO PLAZA | PLAZAS    | SUELDO DIARIO | MENSUAL 2026         | TOTAL MENSUAL | ANUAL 2026             |
|-----------------------------------|------------|-----------|---------------|----------------------|---------------|------------------------|
| ASISTENTE DEPARTAMENTAL           | S          | 1         | 1213.44       | 36403.344            | 36403.344     | \$ 436,840.13          |
| AUXILIAR                          | C          | 1         | 443.88        | 13316.4              | 13316.4       | \$ 159,796.80          |
| AUXILIAR A                        | C          | 1         | 891.63        | 26748.93266          | 26748.93266   | \$ 320,987.19          |
| JEFE DE INFORMATICA               | C          | 1         | 1377.87       | 41336.244            | 41336.244     | \$ 496,034.93          |
| JEFE DE SECCION B                 | C          | 6         | 998.60        | 29958.012            | 179748.072    | \$ 2,156,976.86        |
| JEFE DE SECCION C                 | C          | 1         | 744.06        | 22321.656            | 22321.656     | \$ 267,859.87          |
| TECNICO PROGRAMADOR ESPECIALIZADO | S          | 2         | 976.03        | 29280.852            | 58561.704     | \$ 702,740.45          |
| <b>PLAZAS 13</b>                  |            | <b>13</b> |               | <b>\$ 199,365.44</b> | <b>\$</b>     | <b>378,436.35</b>      |
|                                   |            |           |               |                      |               | <b>\$ 4,541,236.23</b> |

| JEFATURA DE RECURSOS ECONOMICOS | TIPO PLAZA | PLAZAS    | SUELDO DIARIO | MENSUAL 2026         | TOTAL MENSUAL | ANUAL 2026             |
|---------------------------------|------------|-----------|---------------|----------------------|---------------|------------------------|
| AUXILIAR ESPECIAL C 1           | S          | 1         | 865.56        | 25966.656            | 25966.656     | \$ 311,599.87          |
| AUXILIAR TECNICO 2              | S          | 1         | 764.55        | 22936.608            | 22936.608     | \$ 275,239.30          |
| CAJERA                          | S          | 8         | 755.72        | 22671.576            | 181372.608    | \$ 2,176,471.30        |
| CAJERO                          | S          | 3         | 755.72        | 22671.576            | 68014.728     | \$ 816,176.74          |
| COORDINADOR                     | C          | 1         | 1304.64       | 39139.2              | 39139.2       | \$ 469,670.40          |
| JEFE DE RECURSOS ECONOMICOS     | C          | 1         | 1539.27       | 46178.1              | 46178.1       | \$ 554,137.20          |
| JEFE DE AREA A 1                | S          | 1         | 992.06        | 29761.668            | 29761.668     | \$ 357,140.02          |
| JEFE DE AREA A 1                | S          | 1         | 991.59        | 29747.736            | 29747.736     | \$ 356,972.83          |
| JEFE DE SECCION A               | C          | 5         | 1221.76       | 36652.824            | 183264.12     | \$ 2,199,169.44        |
| JEFE DE SECCION B               | C          | 4         | 998.60        | 29958.012            | 119832.048    | \$ 1,437,984.58        |
| JEFE DE SECCION C               | C          | 3         | 744.06        | 22321.656            | 66964.968     | \$ 803,579.62          |
| <b>PLAZAS 29</b>                |            | <b>29</b> |               | <b>\$ 328,005.61</b> | <b>\$</b>     | <b>813,178.44</b>      |
|                                 |            |           |               |                      |               | <b>\$ 9,758,141.28</b> |

TOTAL PLAZAS 848

**TOTAL GENERAL 257,525,119.59**