

SEAPAL
SISTEMA DE AGUA POTABLE, DRENAJE Y ALCANTARILLADO DE PUERTO VALLARTA, JALISCO
PLANTILLA 2024

	PLAZAS	MENSUAL	TOTAL MENSUAL	ANUAL	
CONTRALORIA					
ABOGADO B	2	25,659.9	51,319.80	615,837.60	
ASISTENTE ADMINISTRATIVO	1	16,170.8	16,170.84	194,050.08	
CONTRALOR	1	59,619.9	59,619.89	715,438.66	
COORDINADOR DE CONTRALORIA	1	33,555.7	33,555.71	402,668.50	
JEFE DE SECCION A	1	31,423.8	31,423.79	377,085.46	
JEFE DE SECCION B	1	25,684.1	25,684.13	308,209.54	
JEFE DE SECCION C	1	19,137.3	19,137.30	229,647.60	
SECRETARIA EJECUTIVA	1	24,657.7	24,657.70	295,892.35	
PLAZAS 9	9	235,909.25	261,569.15	3,138,829.78	\$ 3,138,829.78

DIRECCION GENERAL					
ASISTENTE ADMINISTRATIVO	1	27,887.0	27,887.00	334,644.05	
ASISTENTE ADMINISTRATIVO	1	21,392.4	21,392.42	256,709.09	
JEFE DE RELACIONES LAB	1	35,410.9	35,410.93	424,931.18	
AUXILIAR	1	21,392.4	21,392.42	256,709.09	
CHOFER DE DIRECCION	1	21,392.4	21,392.42	256,709.09	
COORDINADOR	1	33,555.7	33,555.71	402,668.50	
COORDINADOR	1	47,375.9	47,375.93	568,511.14	
COORDINADOR A 1	1	43,664.2	43,664.20	523,970.40	
DIRECTOR GENERAL	1	79,851.1	79,851.10	958,213.15	
JEFE DE SECCION A	1	31,423.8	31,423.79	377,085.46	
PLAZAS 10	10	363,345.91	363,345.93	4,360,151.14	\$ 4,360,151.14

SUBDIRECCION JURIDICA					
ABOGADO A	5	30,495.0	152,475.00	1,829,700.00	
ABOGADO B	1	23,759.1	23,759.10	285,109.20	
ABOGADO B	2	25,659.9	51,319.80	615,837.60	
ASISTENTE DEPARTAMENTAL 1	1	24,568.3	24,568.27	294,819.26	
COORDINADOR	2	33,555.6	67,111.20	805,334.40	
SUBDIRECTOR JURIDICO	1	47,388.9	47,388.90	568,666.80	
PLAZA 12	12	185,426.77	366,622.27	4,399,467.26	\$ 4,399,467.26

JEFATURA DE TRANSPARENCIA					
ASISTENTE ADMINISTRATIVO	1	27,887.1	27,887.10	334,645.20	
ASISTENTE ADMINISTRATIVO	1	27,887.1	27,887.10	334,645.20	
ASISTENTE PROFESIONAL	1	27,887.1	27,887.10	334,645.20	
JEFE DE SECCION B	1	23,838.9	23,838.90	286,066.80	
JEFE DE TRANSPARENCIA	1	35,439.4	35,439.40	425,272.80	
PLAZA 5	5	142,939.65	142,939.60	1,715,275.20	\$ 1,715,275.20

	PLAZAS	MENSUAL	TOTAL MENSUAL	ANUAL	
JEFATURA COMUNICACION SOCIAL					
ASISTENTE DEPARTAMENTAL	1	23,838.9	23,838.90	286,066.80	
JEFE DE COMUNICACION SOCIAL	1	35,439.4	35,439.40	425,272.80	
PLAZAS 2	2	59,278.30	59,278.30	711,339.60	\$ 711,339.60

JEFATURA DE CULTURA DEL AGUA					
ASISTENTE	1	17,798.0	17,797.97	213,575.62	
AUXILIAR	1	8,345.6	8,345.59	100,147.10	
AUXILIAR	3	11,404.8	34,214.40	410,572.80	
AUXILIAR DE AREA	1	13,422.0	13,422.02	161,064.29	
AUXILIAR DE SERVICIO	20	7,505.1	150,101.60	1,801,219.20	
AUXILIAR DE SERVICIO	2	9,923.1	19,846.28	238,155.36	
COORDINADOR	1	33,555.7	33,555.71	402,668.50	
JEFE DE CULTURA DE AGUA	1	35,439.4	35,439.44	425,273.33	
JEFE DE SECCION A	1	27,887.0	27,887.00	334,644.05	
JEFE DE SECCION B	5	25,684.1	128,420.60	1,541,047.20	
PEON	1	14,215.2	14,215.18	170,582.11	
PLAZAS 37	37	205,180.06	483,245.80	5,798,949.55	\$ 5,798,949.55

DIRECCION OPERATIVA					
ASISTENTE DEPARTAMENTAL	1	23,838.9	23,838.95	286,067.38	
ASISTENTE DEPARTAMENTAL 1	1	24,568.3	24,568.27	294,819.26	
DIRECTOR OPERATIVO	1	57,326.3	57,326.29	687,915.50	
PLAZAS 3	3	105,733.51	105,733.51	1,268,802.14	\$ 1,268,802.14

SUBDIRECCION OPERATIVA					
AUXILIAR TECNICO	1	19664.4	19,664.40	235972.8	
COORDINADOR SO	1	35,380.8	35,380.80	424,569.60	
SUBDIRECTOR OPERATIVO	1	47,388.9	47,388.89	568,666.66	
PLAZAS 3	3	102,434.09	102,434.09	1,229,209.06	\$ 1,229,209.06

JEFATURA PRODUCCION DE AGUA					
ASISTENTE DEPARTAMENTAL	1	22,828.1	22,828.07	273,936.82	
ASISTENTE DEPARTAMENTAL	1	23,819.5	23,819.51	285,834.10	
AUXILIAR DE AREA	2	21,794.5	43,589.02	523,068.24	
AUXILIAR ESPECIAL A	1	20,162.5	20,162.52	241,950.24	
AUXILIAR TECNICO	1	19,656.4	19,656.43	235,877.18	
AUXILIAR TECNICO	2	20,021.6	40,043.16	480,517.92	
AUXILIAR TECNICO	4	19,460.1	77,840.36	934,084.32	
AUXILIAR TECNICO	3	19,664.5	58,993.60	707,923.15	
AUXILIAR TECNICO	1	19,211.9	19,211.90	230,542.85	
AUXILIAR TECNICO	1	20,021.6	20,021.58	240,258.96	
BOMBERO	1	15,760.0	15,760.01	189,120.10	
BOMBERO	1	15,005.7	15,005.74	180,068.83	
DESAZOLVADOR	1	15,397.8	15,397.78	184,773.31	

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	PLAZAS	MENSUAL	TOTAL MENSUAL	ANUAL	
ELECTRICISTA	1	17,546.9	17,546.87	210,562.42	
ELECTRICISTA 1	1	17,546.9	17,546.87	210,562.42	
JEFE DE AREA	1	27,612.3	27,612.30	331,347.60	
JEFE DE AREA A1	1	30,604.7	30,604.72	367,256.59	
JEFE DE AREA	1	33,134.7	33,134.70	397,616.40	
JEFE DE PRODUCCION DE AGUA POTABLE	1	39,595.7	39,595.72	475,148.59	
JEFE DE SECCION B	1	25,684.1	25,684.13	308,209.54	
MECANICO A	1	19,053.8	19,053.80	228,645.60	
MECANICO B	1	19,133.8	19,133.82	229,605.84	
MECANICO B	4	15,944.7	63,778.76	765,345.12	
OFICIAL	3	15,741.9	47,225.58	566,706.96	
PEON	1	14,215.2	14,215.18	170,582.11	
PINTOR	1	15,175.8	15,175.84	182,110.03	
SOLDADOR	1	24,224.2	24,224.18	290,690.21	
PLAZA 39	39	568,018.91	786,862.12	9,442,345.44	\$ 9,442,345.44

JEFATURA DISTRIB. DE AGUA POT.

ASISTENTE DEPARTAMENTAL	1	23,838.9	23,838.95	286,067.38
AUX TECNICO DE MAQUINARIA	1	23,393.8	23,393.77	280,725.26
AUXILIAR ESPECIAL C	2	16,323.1	32,646.24	391,754.88
AUXILIAR TECNICO	3	19,972.3	59,916.99	719,003.88
AUXILIAR TECNICO 1	1	19,664.4	19,664.40	235,972.80
CHOFER A	1	17,755.8	17,755.85	213,070.18
CHOFER DE MAQUINARIA	1	17,755.8	17,755.85	213,070.18
EMPEDRADOR	1	15,727.0	15,726.96	188,723.52
FONTANERO A 1	2	16,989.3	33,978.52	407,742.24
FONTANERO A	2	16,989.3	33,978.60	407,743.20
FONTANERO B	1	15,879.9	15,879.89	190,558.66
FONTANERO B	2	18,857.1	37,714.24	452,570.88
FONTANERO B	1	16,028.6	16,028.60	192,343.25
FONTANERO B	1	15,936.9	15,936.91	191,242.92
FONTANERO B 1	7	15,936.9	111,558.37	1,338,700.44
FONTANERO B 1	1	19,124.4	19,124.42	229,493.09
FONTANERO B 1	1	15,940.5	15,940.48	191,285.71
FONTANERO C	10	15,005.7	150,057.00	1,800,684.00
FONTANERO C	1	14,993.7	14,993.75	179,924.98
FONTANERO C	1	15,217.3	15,217.31	182,607.70
JEFE DE AREA A 1	1	27,612.3	27,612.25	331,347.02
JEFE DE AREA C	1	25,952.7	25,952.72	311,432.69
JEFE DE CUADRILLA A 1	1	21,357.8	21,357.76	256,293.07
JEFE DE CUADRILLA A 2	1	21,282.9	21,282.91	255,394.94
JEFE DE CUADRILLA A 2	1	20,269.4	20,269.44	243,233.28
JEFE DE CUADRILLA A 2	1	21,608.2	21,608.21	259,298.50
JEFE DE CUADRILLA B 1	1	20,376.0	20,376.04	244,512.43
JEFE DE CUADRILLA B 1	1	20,108.1	20,108.09	241,297.06

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	PLAZAS	MENSUAL	TOTAL MENSUAL	ANUAL	
JEFE DE CUADRILLA C	9	19,664.5	176,980.77	2,123,769.24	
JEFE DE CUADRILLA C	1	19,629.9	19,629.86	235,558.37	
JEFE DE DISTRIBUCION DE AGUA POTABLE	1	35,439.4	35,439.44	425,273.33	
JEFE DE SECCION A	1	31,423.8	31,423.79	377,085.46	
OFICIAL	1	20,022.9	20,022.88	240,274.51	
OFICIAL	1	18,890.5	18,890.50	226,685.95	
OFICIAL	1	15,924.3	15,924.28	191,091.31	
OFICIAL	3	15,741.9	47,225.58	566,706.96	
PEON	24	14,215.2	341,164.32	4,093,971.84	
SUPERVISOR DE OBRA	1	30,513.7	30,513.67	366,164.06	
PLAZA 92	92	751,364.28	1,606,889.60	19,282,675.15	\$ 19,282,675.15

JEFATURA DE RECOLECCION

AUXILIAR TECNICO	2	19,460.1	38,920.20	467,042.40	
AUXILIAR TECNICO	1	20,061.9	20,061.90	240,742.80	
CHOFER A	1	17,659.8	17,659.80	211,917.60	
CHOFER B	1	17,754.0	17,754.00	213,048.00	
CHOFER DE MAQUINARIA	2	17,755.8	35,511.60	426,139.20	
CHOFER DE VACTOR	1	18,058.2	18,058.20	216,698.40	
CHOFER DE VACTOR	2	17,659.8	35,319.60	423,835.20	
DESAZOLVADOR	20	15,330.0	306,600.00	3,679,200.00	
DESAZOLVADOR	1	18,440.7	18,440.70	221,288.40	
DESAZOLVADOR	1	15,520.8	15,520.80	186,249.60	
DESAZOLVADOR	1	18,396.0	18,396.00	220,752.00	
DESAZOLVADOR	1	15,509.7	15,509.70	186,116.40	
DESAZOLVADOR	2	15,355.8	30,711.60	368,539.20	
JEFE DE AREA A	1	23,505.9	23,505.90	282,070.80	
JEFE DE CUADRILLA A 2	2	21,084.3	42,168.60	506,023.20	
JEFE DE CUADRILLA B 1	1	19,710.9	19,710.90	236,530.80	
JEFE DE CUADRILLA C	1	23,352.3	23,352.30	280,227.60	
JEFE DE CUADRILLA C	2	19,634.7	39,269.40	471,232.80	
JEFE DE RECOLECCION	1	35,439.3	35,439.30	425,271.60	
JEFE DE SECCION A	2	31,423.8	62,847.60	754,171.20	
PLAZA 46	46	401,113.80	834,758.10	10,017,097.20	\$ 10,017,097.20

JEFATURA DE CALIDAD DE AGUA

ASISTENTE DEPARTAMENTAL 1 S	1	23,838.9	23,838.95	286,067.38	
AUXILIAR	1	18,315.4	18,315.40	219,784.75	
AUXILIAR ESPECIAL A	7	20,162.5	141,137.64	1,693,651.68	
AUXILIAR ESPECIAL A	1	20,035.2	20,035.19	240,422.26	
AUXILIAR TECNICO	1	20,541.3	20,541.28	246,495.31	
AUXILIAR ESPECIAL B	4	16,818.8	67,275.20	807,302.40	
AUXILIAR TECNICO	2	18,734.7	37,469.40	449,632.80	
AUXILIAR TECNICO	3	20,233.5	60,700.50	728,406.00	
AUXILIAR TECNICO	2	24,280.2	48,560.48	582,725.76	

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	PLAZAS	MENSUAL	TOTAL MENSUAL	ANUAL	
AUXILIAR TECNICO A 1	1	33,402.1	33,402.13	400,825.58	
BOMBERO	5	15,005.7	75,028.50	900,342.00	
JEFE DE CALIDAD DE AGUA	1	39,595.8	39,595.80	475,149.60	
JEFE DE SECCION A	2	31,423.8	62,847.60	754,171.20	
JEFE DE SECCION C	1	19,137.4	19,137.38	229,648.61	
JEFE DE SECCION C	3	17,421.2	52,263.48	627,161.76	
MECANICO B	1	19,279.0	19,278.97	231,347.66	
MECANICO B	9	15,944.7	143,502.21	1,722,026.52	
PLAZA 45	45	374,170.21	882,930.11	10,595,161.27	\$ 10,595,161.27

JEFATURA DE SANEAMIENTO

AUXILIAR ESPECIAL A	26	20,162.5	524,225.52	6,290,706.24	
AUXILIAR ESPECIAL A 3	1	32,266.8	32,266.84	387,202.03	
AUXILIAR TECNICO	7	20,233.5	141,634.33	1,699,611.98	
AUXILIAR TECNICO	1	24,280.2	24,280.24	291,362.83	
BOMBERO	1	15,005.7	15,005.74	180,068.83	
JEFE DE SANEAMIENTO	1	39,595.7	39,595.72	475,148.59	
JEFE DE SECCION B	2	51,368.3	102,736.51	1,232,838.14	
JEFE DE SECCION B	1	26,303.6	26,303.62	315,643.39	
PLAZA 40	40	229,216.39	906,048.50	10,872,582.05	\$ 10,872,582.05

SUBDIRECCION DE LABORATORIO

ASISTENTE DEPARTAMENTAL	1	23,838.9	23,838.90	286,066.80	
ASISTENTE DEPARTAMENTAL	1	22,363.2	22,363.20	268,358.40	
JEFE DE AREA C	2	22,485.6	44,971.20	539,654.40	
JEFE DE SECCION A	1	31,423.8	31,423.80	377,085.60	
JEFE DE SECCION B	1	25,684.2	25,684.20	308,210.40	
MUESTREADOR	5	16,633.8	83,169.00	998,028.00	
SUBDIRECTOR DE LABORATORIO	1	47,388.9	47,388.90	568,666.80	
TECNICO LABORATORISTA	2	19,877.4	39,754.80	477,057.60	
TECNICO LABORATORISTA	3	19,459.8	58,379.40	700,552.80	
TECNICO LABORATORISTA A1	1	22,499.1	22,499.10	269,989.20	
PLAZAS 18	18	251,654.70	399,472.50	4,793,670.00	\$ 4,793,670.00

SUBDIRECCION DE SECTORIZACION Y BALANCE DEL AGUA

ASISTENTE DEPARTAMENTAL 1	1	23,838.9	23,838.90	286,066.80	
SUBDIRECTORA DE BALANCE DEL AGUA Y SECTORIZACION	1	47,388.9	47,388.90	568,666.80	
PLAZA 2	2	71,227.80	71,227.80	854,733.60	\$ 854,733.60

JEFATURA DE CONTROL SUPERVISORIO

AUXILIAR ESPECIAL A	1	18,453.7	18,453.70	221,444.40	
AUXILIAR ESPECIAL B	4	16,818.8	67,275.20	807,302.40	
AUXILIAR ESPECIAL B	2	16,948.8	33,897.50	406,770.00	
AUXILIAR ESPECIAL A	1	20,162.5	20,162.50	241,950.00	
AUXILIAR TECNICO	1	19,460.1	19,460.10	233,521.20	

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	PLAZAS	MENSUAL	TOTAL MENSUAL	ANUAL	
AUXILIAR TECNICO 1	1	19,460.1	19,460.10	233,521.20	
JEFE DE AREA 1	4	31,423.8	125,695.20	1,508,342.40	
JEFE DE CONTROL SUPERVISORIO	1	39,596.1	39,596.10	475,153.20	
JEFE DE SECCION A DE CONTROL DE PERDIDA FISICAS	1	33,134.7	33,134.70	397,616.40	
JEFE DE SECCION A DE CONTROL SUPERV	1	33,134.7	33,134.70	397,616.40	
MECANICO A	1	19,053.8	19,053.80	228,645.60	
PLAZA 18	18	195,263.30	429,323.60	5,151,883.20	5,151,883.20

JEFATURA DE SECTORIZACION DE AGUA					
AUXILIAR ESPECIAL B	3	16,818.8	50,456.40	605,476.80	
JEFE DE SECCION A SECTORIZACION	1	31,423.8	31,423.80	377,085.60	
JEFE DE SECTORIZACION DE AGUA	1	35,439.3	39,596.30	475,155.60	
PLAZA 5	5	83,681.9	121,476.50	1,457,718.00	\$ 1,457,718.00

DIRECCION ESTUD.Y PROY. DE AGU					
DIRECTOR DE ESTUDIOS Y PROYECTOS	1	57,326.3	57,326.30	687,915.60	
JEFE DE SECCION B	1	25,684.1	25,684.10	308,209.20	
SECRETARIA EJECUTIVA	1	24,657.7	24,657.70	295,892.35	
PLAZAS 3	3	107,668.10	107,668.10	1,292,017.15	\$ 1,292,017.15

JEFATURA SUPERVISION Y OBRAS					
ASISTENTE DEPARTAMENTAL	1	23,838.9	23,838.90	286,066.80	
AUXILIAR TECNICO	1	30,513.6	30,513.60	366,163.20	
JEFE DE SECCION A	2	31,423.8	62,847.60	754,171.20	
JEFE DE SUPERVISION Y OBRAS	1	35,439.4	35,439.40	425,272.80	
SUPERVISOR DE OBRA	5	30,513.6	152,568.00	1,830,816.00	
PLAZA 10	10	151,729.30	305,207.50	3,662,490.00	\$ 3,662,490.00

JEFATURA ESTUDIOS Y PROYECTOS					
ASISTENTE PROFESIONAL	1	22,596.4	22,596.40	271,156.80	
AUXILIAR DE AREA 1	2	24,685.8	49,371.60	592,459.20	
JEFE DE ESTUDIOS Y PROYECTOS	1	35,439.3	35,439.30	425,271.60	
JEFE DE SECCION A	3	31,423.8	94,271.40	1,131,256.80	
JEFE DE SECCION B	1	25,684.2	25,684.20	308,210.40	
OFICIAL 1	1	16,718.1	16,718.10	200,617.20	
PLAZA 9	9	156,547.60	244,081.00	2,928,972.00	\$ 2,928,972.00

JEFATURA DE LICITACIONES Y CONTRATOS DE OBRA PUBLICA					
ASISTENTE DEPARTAMENTAL 1	1	23,838.9	23,838.95	286,067.38	
AUXILIAR TECNICO	1	19,460.1	19,460.09	233,521.06	
JEFE DE LICITACIONES Y CONTRATOS DE C	1	35,439.4	35,439.44	425,273.33	
PLAZAS 3	3	78,738.4	78,738.48	944,861.76	\$ 944,861.76

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	PLAZAS	MENSUAL	TOTAL MENSUAL	ANUAL	
DIRECCION CAL Y CAT					
COORDINADOR	1	35,439.3	35,439.44	425,273.33	
DIRECTOR DE CALIF Y CATASTRO	1	57,326.4	57,326.29	687,915.50	
EJECUTOR	1	15,810.5	15,810.55	189,726.62	
EJECUTOR A	1	19,205.7	19,205.75	230,468.98	
INSPECTOR	1	16,467.3	16,467.30	197,607.60	
SECRETARIA EJECUTIVA	1	24,657.6	24,657.70	295,892.35	
PLAZA 6	6	168,906.80	168,907.03	2,026,884.38	\$ 2,026,884.38

SUBDIRECCION CALIF Y CATASTRO					
ASISTENTE DEPARTAMENTAL 1	1	23,838.9	23,838.95	286,067.38	
JEFE DE SECCION B	1	25,684.1	25,684.13	308,209.54	
JEFE DE SECCION C	3	19,137.3	57,411.90	688,942.80	
SUBDIRECTOR DE CALIF Y CATASTRO	1	47,388.9	47,388.89	568,666.66	
PLAZA 6	6	116,049.20	154,323.86	1,851,886.37	\$ 1,851,886.37

JEFATURA ATENCION A USUARIOS					
ASISTENTE DEPARTAMENTAL	1	23,838.9	23,838.90	286,066.80	
ASISTENTE PROFESIONAL	1	22,596.4	22,596.40	271,156.80	
AUXILIAR	2	18,676.9	37,353.80	448,245.60	
AUXILIAR	2	14,710.2	29,420.40	353,044.80	
AUXILIAR ESPECIAL B 1	1	17,981.3	17,981.30	215,775.60	
AUXILIAR ESPECIAL B 1	1	17,495.3	17,495.30	209,943.60	
AUXILIAR TECNICO A1	1	26,405.1	26,405.10	316,861.20	
CHOFER A	1	18,219.8	18,219.80	218,637.60	
CHOFER B	8	17,753.9	142,031.20	1,704,374.40	
COORDINADOR	1	33,555.7	33,555.70	402,668.40	
JEFE DE AREA A 1	1	25,503.9	25,503.90	306,046.80	
JEFE DE ATENCION A USUARIOS	1	35,439.4	35,439.40	425,272.80	
JEFE DE SECCION A	2	31,423.7	62,847.40	754,168.80	
JEFE DE SECCION C	2	17,421.1	34,842.20	418,106.40	
JEFE DE SECCION C	1	19,137.3	19,137.30	229,647.60	
LECTURISTA	1	16,467.3	16,467.30	197,607.60	
TELEFONISTA	5	18,405.8	92,029.00	1,104,348.00	
TELEFONISTA A	1	20,797.8	20,797.80	249,573.60	
PLAZAS 33	33	395,829.80	675,962.20	8,111,546.40	\$ 8,111,546.40

JEFATURA DE MICROMEDICION					
ASISTENTE DEPARTAMENTAL	1	22,363.1	22,363.10	268,357.20	
ASISTENTE DEPARTAMENTAL 1	1	24,568.2	24,568.20	294,818.40	
AUXILIAR DE AREA	1	21,975.6	21,975.60	263,707.20	
AUXILIAR DE AREA 2	1	22,614.9	22,614.88	271,378.51	
AUXILIAR ESPECIAL A 1	1	19,424.4	19,424.45	233,093.38	
AUXILIAR ESPECIAL C	1	19,664.5	19,664.53	235,974.38	
AUXILIAR TECNICO	1	19,726.7	19,726.74	236,720.88	

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	PLAZAS	MENSUAL	TOTAL MENSUAL	ANUAL	
AUXILIAR TECNICO	1	19,664.5	19,664.53	235,974.38	
CHOFER DE MAQUINARIA	2	17,756.2	35,512.34	426,148.08	
CHOFER DE MAQUINARIA	1	18,067.9	18,067.86	216,814.32	
EMPEDRADOR	1	15,727.0	15,726.96	188,723.52	
FONTANERO A 1	1	20,387.1	20,387.05	244,644.62	
FONTANERO A 1	1	19,234.6	19,234.58	230,815.01	
FONTANERO C	10	15,005.7	150,057.40	1,800,688.80	
FONTANERO C	1	15,004.8	15,004.76	180,057.17	
FONTANERO C	1	15,363.4	15,363.43	184,361.18	
INSPECTOR	2	16,467.3	32,934.60	395,215.20	
JEFE DE AREA A 1	1	25,504.0	25,503.98	306,047.81	
JEFE DE CUADRILLA A 2	1	21,084.3	21,084.30	253,011.60	
JEFE DE CUADRILLA C	1	19,664.5	19,664.53	235,974.38	
JEFE DE CUADRILLA C	1	23,597.2	23,597.24	283,166.93	
JEFE DE CUADRILLA C	4	19,664.5	78,658.12	943,897.44	
JEFE DE CUADRILLA C	1	19,836.6	19,836.58	238,038.91	
JEFE DE CUADRILLA C 1	1	24,261.4	24,261.44	291,137.33	
JEFE DE CUADRILLA ESPECIALIZADO	1	50,422.5	50,422.50	605,070.00	
JEFE DE MICROMEDICION	1	35,439.4	35,439.44	425,273.33	
JEFE DE SECCION A	1	31,423.8	31,423.79	377,085.46	
JEFE DE SECCION B	6	25,684.1	154,104.78	1,849,257.36	
JEFE DE SECCION C	1	19,137.4	19,137.38	229,648.61	
LECTURISTA	1	16,948.1	16,948.12	203,377.39	
LECTURISTA	1	16,943.3	16,943.26	203,319.07	
LECTURISTA	1	16,631.2	16,631.24	199,574.93	
LECTURISTA	1	15,177.1	15,177.13	182,125.58	
LECTURISTA	17	16,467.3	279,944.10	3,359,329.20	
MECANICO B	4	15,944.7	63,778.76	765,345.12	
OFICIAL	1	15,741.9	15,741.86	188,902.37	
PEON	1	14,446.5	14,446.51	173,358.14	
PEON	3	14,215.5	42,646.50	511,758.00	
PEON	12	14,215.2	170,582.16	2,046,985.92	
SECRETARIA B	2	18,408.4	36,816.76	441,801.12	
PLAZA 92	92	813,874.92	1,685,081.52	20,220,978.24	\$ 20,220,978.24

JEFATURA DE CATASTRO USUARIOS

ASISTENTE DEPARTAMENTAL	1	23,839	23,838.95	286,067.38	
AUXILIAR DE AREA	3	21,976	65,926.86	791,122.32	
AUXILIAR DE AREA ESPECIAL	1	30,816	30,816.29	369,795.46	
AUXILIAR DE MOSTRADOR	2	19,150	38,300.68	459,608.16	
AUXILIAR DE MOSTRADOR	1	19,555	19,555.02	234,660.24	
AUXILIAR DE MOSTRADOR	1	19,588	19,587.74	235,052.93	
AUXILIAR DE MOSTRADOR 1	1	21,092	21,091.75	253,101.02	
AUXILIAR TECNICO	1	19,321	19,320.77	231,849.22	
COORDINADOR A 1	1	35,411	35,410.93	424,931.18	

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	PLAZAS	MENSUAL	TOTAL MENSUAL	ANUAL	
INSPECTOR	1	16,915	16,915.39	202,984.70	
INSPECTOR	8	16,467	131,738.40	1,580,860.80	
INSPECTOR	1	16,915	16,915.39	202,984.70	
INSPECTOR A	1	18,650	18,649.76	223,797.17	
JEFE DE AREA A 1	1	25,504	25,503.98	306,047.81	
JEFE DE CATASTRO A USUARIOS	1	35,439	35,439.44	425,273.33	
JEFE DE SECCION A	2	31,424	62,847.56	754,170.72	
JEFE DE SECCION B	1	25,684	25,684.13	308,209.54	
PLAZAS 28	28	397,746.60	607,543.06	7,290,516.67	\$ 7,290,516.67

JEFATURA FACTURACION Y COBRANZ

ASISTENTE DEPARTAMENTAL 1	1	24,568.3	24,568.27	294,819.26	
AUXILIAR	1	14,710.2	14,710.25	176,522.98	
AUXILIAR	1	13,422.0	13,422.02	161,064.29	
AUXILIAR DE AREA	3	21,975.6	65,926.86	791,122.32	
AUXILIAR ESPECIAL A	1	20,162.5	20,162.52	241,950.24	
AUXILIAR TECNICO	1	19,664.5	19,664.53	235,974.38	
AUXILIAR TECNICO	1	19,320.8	19,320.77	231,849.22	
AUXILIAR TECNICO 1	1	17,889.6	17,889.60	214,675.20	
EJECUTOR	1	16,325.7	16,325.71	195,908.54	
EJECUTOR	5	15,810.6	79,052.75	948,633.00	
EJECUTOR	1	16,325.7	16,325.71	195,908.54	
ENCARGADO JEFE DE FACT. Y COBRANZA	1	35,439.4	35,439.44	425,273.33	
JEFE DE SECCION B	2	25,684.1	51,368.24	616,418.88	
JEFE DE SECCION C	1	19,137.4	19,137.38	229,648.61	
NOTIFICADOR	1	13,422.0	13,422.02	161,064.29	
SECRETARIA B	1	18,408.4	18,408.38	220,900.61	
PLAZAS 23	23	312,266.91	445,144.47	5,341,733.69	\$ 5,341,733.69

DIRECCION ADMINISTRATIVA

ASISTENTE A	1	31,423.8	31,423.79	377,085.46	
AUXILIAR ESPECIAL C	1	16,323.0	16,323.12	195,877.44	
COORDINADOR	1	33,555.6	33,555.71	402,668.50	
DIRECTOR ADMINISTRATIVO	1	57,326.4	57,326.29	687,915.50	
JEFE DE SECCION A	1	31,423.8	31,423.79	377,085.46	
SECRETARIA	1	25,427.7	25,427.70	305,132.40	
PLAZAS 6	6	195,480.29	195,480.40	2,345,764.75	\$ 2,345,764.75

SUBDIRECCION ADMINISTRATIVA

COORDINADOR	1	33,555.6	33,555.60	402,667.20	
JEFE DE SECCION B	1	24,767.4	24,767.40	297,208.80	
SECRETARIA EJECUTIVA	1	24,657.6	24,657.60	295,891.20	
SUBDIRECTOR ADMINISTRATIVO	1	47,388.9	47,388.90	568,666.80	
PLAZAS 4	4	130,369.50	130,369.50	1,564,434.00	\$ 1,564,434.00

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	PLAZAS	MENSUAL	TOTAL MENSUAL	ANUAL	
JEFATURA DE RECURSOS HUMANOS					
ASISTENTE A	1	31,423.8	31,423.79	377,085.46	
ASISTENTE DEPARTAMENTAL 1	1	24,568.3	24,568.27	294,819.26	
AUXILIAR DE AREA 1	1	24,685.9	24,685.88	296,230.61	
AUXILIAR DE REC. HUMANOS	2	17,798.0	17,797.97	213,575.62	
JEFE DE AREA A1	1	25,504.0	25,503.98	306,047.81	
JEFE DE RECURSOS HUMANOS	1	35,439.4	35,439.44	425,273.33	
JEFE DE SECCION A	1	31,423.8	31,423.79	377,085.46	
JEFE DE SECCION B	1	25,684.1	25,684.13	308,209.54	
MEDICO GENERAL	1	31,423.8	31,423.79	377,085.46	
PSICOLOGA	1	31,423.8	31,423.79	377,085.46	
PLAZAS 11	11	279,374.83	279,374.83	3,352,497.98	\$ 3,352,497.98

JEFATURA ADQ. Y ALMACEN					
ASISTENTE ADMINISTRATIVO	1	16,170.8	16,170.84	194,050.08	
ASISTENTE DEPARTAMENTAL	1	23,838.9	23,838.95	286,067.38	
AUXILIAR	1	31,423.8	31,423.79	377,085.46	
AUXILIAR	1	11,404.8	11,404.80	136,857.60	
AUXILIAR DE ALMACEN	1	20,310.6	20,310.59	243,727.06	
AUXILIAR DE AREA	1	25,684.1	25,684.13	308,209.54	
AUXILIAR ESPECIAL B	1	16,818.8	16,818.84	201,826.08	
AUXILIAR ESPECIAL C	2	16,323.1	32,646.24	391,754.88	
AUXILIAR ESPECIAL C 2	1	18,069.5	18,069.48	216,833.76	
JEFE DE ADQUISICIONES Y ALMACEN	1	35,439.4	35,439.44	425,273.33	
JEFE DE AREA B	1	23,909.6	23,909.58	286,914.96	
JEFE DE AREA B	1	33,555.7	33,555.71	402,668.50	
JEFE DE SECCION B	1	25,684.1	25,684.13	308,209.54	
JEFE DE SECCION B	1	24,767.5	24,767.53	297,210.38	
PEON GENERAL	1	17,925.0	17,924.98	215,099.71	
PLAZAS 16	16	341,325.90	357,649.02	4,291,788.24	\$ 4,291,788.24

JEFATURA DE SERVICIOS GRALES					
AFANADOR	8	14,697.9	117,583.52	1,411,002.24	
AFANADOR	1	17,637.6	17,637.59	211,651.06	
AFANADOR	1	14,909.5	14,909.51	178,914.10	
ASISTENTE DEPARTAMENTAL	1	23,838.9	23,838.95	286,067.38	
AUXILIAR	7	11,404.8	79,833.60	958,003.20	
AUXILIAR	5	14,710.3	73,551.25	882,615.00	
AUXILIAR	1	14,895.9	14,895.90	178,750.80	
AUXILIAR	4	20,737.3	82,949.20	995,390.40	
AUXILIAR DE MANTENIMIENTO	4	15,002.2	60,008.68	720,104.16	
AUXILIAR ESPECIAL A 1	1	19,424.4	19,424.45	233,093.38	
AUXILIAR ESPECIAL C 1	1	22,262.0	22,262.04	267,144.48	
AUXILIAR TECNICO 1	1	22,499.9	22,499.86	269,998.27	
BOMBERO	1	15,005.7	15,005.74	180,068.83	

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	PLAZAS	MENSUAL	TOTAL MENSUAL	ANUAL	
COORDINADOR	2	33,555.7	67,111.42	805,337.04	
COORDINADOR A 1	1	35,410.9	35,410.93	424,931.18	
ELECTRICISTA	1	16,147.2	16,147.19	193,766.26	
ENCARGADO JEFE SERVICIOS GENERALES	1	35,439.4	35,439.44	425,273.33	
FONTANERO B 2	1	15,452.5	15,452.53	185,430.38	
FONTANERO C	1	15,005.1	15,005.09	180,061.06	
JARDINERO	1	16,508.1	16,508.12	198,097.49	
JARDINERO	3	15,405.9	46,217.64	554,611.68	
JEFE DE CUADRILLA B 1	1	19,710.9	19,710.86	236,530.37	
JEFE DE SECCION A	2	31,423.8	62,847.58	754,170.96	
JEFE DE SECCION B	3	25,684.1	77,052.39	924,628.68	
JEFE DE SECCION C	1	17,421.2	17,421.16	209,053.87	
LAVACOCHE	1	14,215.2	14,215.18	170,582.11	
MECANICO AUTOM ESPECIALIZADO	2	20,707.8	41,415.62	496,987.44	
MECANICO AUTOMOTRIZ	3	19,280.9	57,842.76	694,113.12	
MECANICO AUTOMOTRIZ	1	19,173.0	19,173.02	230,076.29	
MECANICO ESPECIALIZADO 1	1	21,555.4	21,555.40	258,664.75	
PEON	3	14,215.2	42,645.54	511,746.48	
PINTOR	1	15,175.8	15,175.84	182,110.03	
PINTOR A	1	17,374.8	17,374.82	208,497.89	
PLAZAS 67	67	645,889.49	1,218,122.81	14,617,473.70	\$ 14,617,473.70

JEFATURA DE CONTABILIDAD					
ASISTENTE PROFESIONAL	1	22,171.0	22,171.00	266,051.95	
AUXILIAR	1	12,940.2	12,940.24	155,282.83	
AUXILIAR	2	11,404.8	22,809.60	273,715.20	
AUXILIAR	1	14,710.2	14,710.25	176,522.98	
AUXILIAR CONTABLE	2	24,181.4	48,362.82	580,353.84	
AUXILIAR CONTABLE 1	2	26,333.1	52,666.20	631,994.40	
AUXILIAR DE AREA	1	21,975.6	21,975.62	263,707.49	
AUXILIAR TECNICO	1	19,664.5	19,664.53	235,974.38	
COORDINADOR	1	33,555.7	33,555.71	402,668.50	
COORDINADOR DE PATRIMONIO	1	33,555.7	33,555.71	402,668.50	
JEFE DE CONTABILIDAD	1	35,439.4	35,439.44	425,273.33	
JEFE DE SECCION A	3	31,423.8	94,271.34	1,131,256.08	
JEFE DE SECCION C	1	19,137.4	19,137.38	229,648.61	
PLAZAS 18	18	306,492.97	431,259.84	5,175,118.08	\$ 5,175,118.08

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	PLAZAS	MENSUAL	TOTAL MENSUAL	ANUAL	
JEFATURA DE INFORMATICA					
ASISTENTE DEPARTAMENTAL	1	23,838.9	23,838.95	286,067.38	
AUXILIAR	1	23,213.6	23,213.63	278,563.54	
AUXILIAR	3	11,404.8	34,214.40	410,572.80	
JEFE DE INFORMATICA	1	35,439.4	35,439.44	425,273.33	
JEFE DE SECCION B	6	25,684.1	154,104.72	1,849,256.64	
TECNICO PROGRAMADOR ESPECIALIZADO	2	25,103.8	50,207.68	602,492.16	
PLAZAS 14	14	144,684.78	321,018.82	3,852,225.84	\$ 3,852,225.84

JEFATURA DE TESORERIA					
AUXILIAR TECNICO 2	1	19,664.5	19,664.53	235,974.38	
CAJERA	7	19,281.2	134,968.68	1,619,624.16	
CAJERO	1	19,437.4	19,437.41	233,248.90	
COORDINADOR	1	33,555.7	33,555.71	402,668.50	
ENCARGADO JEFE DE TESORERIA	1	39,595.7	39,595.72	475,148.59	
JEFE DE AREA A 1	1	25,516.0	25,515.97	306,191.66	
JEFE DE AREA A 1	1	25,504.0	25,503.98	306,047.81	
JEFE DE SECCION A	2	31,423.8	62,847.60	754,171.20	
JEFE DE SECCION B	4	25,684.2	102,736.80	1,232,841.60	
JEFE DE SECCION C	1	19,137.4	19,137.38	229,648.61	
PLAZAS 20	20	258,799.94	482,963.78	5,795,565.41	\$ 5,795,565.41

JEFATURA PLANEACION DEL AGUA					
ASISTENTE DEPARTAMENTAL A 1	1	30,816.3	30,816.29	369,795.46	
ASISTENTE PROFESIONAL	1	22,596.4	22,596.41	271,156.90	
JEFE DE PLANEACION DEL AGUA	1	35,439.4	35,439.44	425,273.33	
PLAZAS 3	3	88,852.14	88,852.14	1,066,225.68	\$ 1,066,225.68
TOTAL GENERAL				\$ 190,822,869.98	

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